

**Ordinance No. 97-003
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY:

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the day of 5 May, 1997 and approved as to form and classification by the State Local Finance Officer on the 6 day of May, 1997.

SECTION ONE. The following budget is adopted for the Fiscal Year 1997/1998 and the amounts stated are appropriated for the purposes indicated

(01) GENERAL FUND

	GENERAL GOVERNMENT	2,965,627
	PROTECTION TO PERSONS & PROPERTY	1,888,477
	GENERAL HEALTH & SANITATION	401,236
	SOCIAL SERVICES	292,180
	RECREATION & CULTURE	497,251
	DEBT SERVICE	140,000
	CAPITAL PROJECTS	1,700,000
	ADMINISTRATION	2,125,114
	TOTAL, GENERAL FUND:	\$10,009,885

(02) ROAD FUND

	ROADS	2,083,600
	CAPITAL PROJECTS	300,000
	ADMINISTRATION	438,100
	TOTAL, ROAD FUND:	\$2,821,700

(03) JAIL FUND

	PROTECTION TO PERSONS & PROPERTY	1,196,718
	DEBT SERVICE	333,000
	ADMINISTRATION	331,000
	TOTAL, JAIL FUND:	\$1,857,718

(04) LGEA FUND

	ROADS	160,000
	TOTAL, LGEA FUND:	\$160,000

CBDG FUND

	CAPITAL PROJECTS	2,183,388
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	TOTAL, CBDG FUND:	\$2,183,388
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(66) REVOLVING LOAN FUND

5000	General Government - Econ. Dev.	8,700
9000	Administration	10,000
	TOTAL, REVOLVING LOAN FUND:	\$18,700

(87) McCrackin Fund

5300	SOCIAL SERVICES	2,000
	TOTAL, McCrackin Fund:	\$2,000

(88) Hospital Trust Fund

5300	SOCIAL SERVICES	90,000
	TOTAL, Hospital Trust Fund:	\$90,000

SECTION TWO. This Ordinance shall be published in the Georgetown News Graphic newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

Adopted this the 19 day of May, 1997,

George Lusby George Lusby, County Judge/Executive

Attest:

Martha Neclerio Martha Neclerio, Clerk, Scott Fiscal Court