

**ORDINANCE NO. 05-02**

**Budget Summary**

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 8th day of April, 2005 and approved as to form and classification by the State Local Finance Officer on the 18th day of April, 2005

SECTION ONE: the following budget for the Fiscal year 2005-2006 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	7,257,638
5100	PROTECTION TO PERSONS & PROPERTY	5,793,708
5200	GENERAL HEALTH & SANITATION	852,916
5300	SOCIAL SERVICES	476,705
5400	RECREATION & CULTURE	3,412,258
7000	DEBT SERVICE	420,000
8000	CAPITAL PROJECTS	1,500,000
9000	ADMINISTRATION	6,262,029
	TOTAL, GENERAL FUND:	\$26,775,255

ROAD FUND

6100	ROADS	3,333,509
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	759,000
	TOTAL, ROAD FUND:	\$4,242,509

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,720,532
7000	DEBT SERVICE	56,000
9000	ADMINISTRATION	790,500
	TOTAL, JAIL FUND:	\$2,567,032

LGEA FUND

6100	ROADS	342,000
	TOTAL, LGEA FUND:	\$342,000

McCRACKIN FUND

5300	SOCIAL SERVICES	3,000
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	TOTAL, McCRACKIN FUND:	\$3,000
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HOSPITAL TRUST FUND

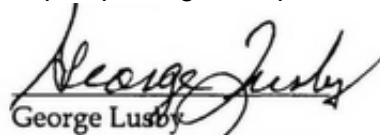
5300	SOCIAL SERVICES	53,600
	TOTAL, HOSPITAL TRUST FUND:	\$53,600

TOTAL BUDGET APPROPRIATIONS

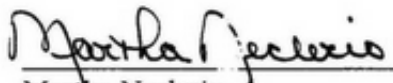
TOTAL GENERAL FUND	26,775,255
TOTAL ROAD FUND	4,242,509
TOTAL JAIL FUND	2,567,032
TOTAL LGEA FUND	342,000
TOTAL MCCRACKIN FUND	3,000
TOTAL HOSPITAL TRUST FUND	53,600
GRAND TOTAL, ALL FUNDS:	\$33,983,396

**SECTION TWO.** This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

**SECTION THREE.** This Ordinance becomes effective upon passage and publication.

  
 George Lusby  
 County Judge/Executive

ATTEST:

  
 Martha Neclerio  
 Clerk, Scott Fiscal Court

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.