

ORDINANCE NO. 07-02

BUDGET SUMMARY

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 13th day of April, 2007 and approved as to form and classification by the State Local Finance Officer on the 17th day of April, 2007

SECTION ONE: the following budget for the Fiscal year 2007-2008 and the amounts stated are appropriated for the purposes indicated.

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An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the Fiscal year 2007-2038 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	7,072,440
5100	PROTECTION TO PERSONS & PROPERTY	7,903,956
5200	GENERAL HEALTH & SANITATION	814,104
5300	SOCIAL SERVICES	472,470
5400	RECREATION & CULTURE	2,535,696
7000	DEBT SERVICE	426,000
8000	CAPITAL PROJECTS	3,600,000
9000	ADMINISTRATION	8,369,500
	TOTAL, GENERAL FUND:	\$31,194,166

ROAD FUND

6100	ROADS	3,755,000
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	844,000
	TOTAL, ROAD FUND:	\$4,749,000

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,873,460
7000	DEBT SERVICE	30,000
9000	ADMINISTRATION	860,500
	TOTAL, JAIL FUND:	\$2,783,960

LGEA FUND

6100	ROADS	140,000
	TOTAL, LGEA FUND:	\$140,000

McCRACKIN FUND

5300	SOCIAL SERVICES	3,000
	TOTAL, McCRACKIN FUND:	\$3,000

HOSPITAL TRUST FUND

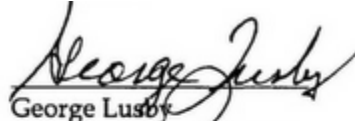
5300	SOCIAL SERVICES	18,900
	TOTAL, HOSPITAL TRUST FUND:	\$18,900

TOTAL BUDGET APPROPRIATIONS

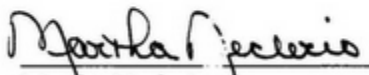
TOTAL GENERAL FUND	31,194,166
TOTAL ROAD FUND	4,749,000
TOTAL JAIL FUND	2,783,960
TOTAL LGEA FUND	140,000
TOTAL MCCRACKIN FUND	3,000
TOTAL HOSPITAL TRUST FUND	18,900
GRAND TOTAL, ALL FUNDS:	\$38,869,026

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.


George Lusby
County Judge/Executive

ATTEST:


Martha Neclerio
Clerk, Scott Fiscal Court

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.