

NO. 08-04

BUDGET SUMMARY

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 24th day of April 2008 and approved as to form and classification by the State Local Finance Officer on the 29 day of April 2008

SECTION ONE: the following budget is adopted for the Fiscal year 2008-2009 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

| | | |
|------|----------------------------------|--------------|
| 5000 | GENERAL GOVERNMENT | 8,365,694 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | 7,568,518 |
| 5200 | GENERAL HEALTH & SANITATION | 901,528 |
| 5300 | SOCIAL SERVICES | 403,220 |
| 5400 | RECREATION & CULTURE | 1,322,818 |
| 7000 | DEBT SERVICE | 436,000 |
| 8000 | CAPITAL PROJECTS | 3,750,000 |
| 9000 | ADMINISTRATION | 8,340,297 |
| | TOTAL, GENERAL FUND: | \$31,088,075 |

ROAD FUND

| | | |
|------|-------------------|-------------|
| 6100 | ROADS | 3,771,500 |
| 8000 | CAPITAL PROJECTS | 120,000 |
| 9000 | ADMINISTRATION | 864,000 |
| | TOTAL, ROAD FUND: | \$4,755,500 |

JAIL FUND

| | | |
|------|----------------------------------|-------------|
| 5100 | PROTECTION TO PERSONS & PROPERTY | 1,949,151 |
| 7000 | DEBT SERVICE | 30,000 |
| 9000 | ADMINISTRATION | 917,500 |
| | TOTAL, JAIL FUND: | \$2,896,651 |

LGEA FUND

| | | |
|------|-------------------|-----------|
| 6100 | ROADS | 140,000 |
| | TOTAL, LGEA FUND: | \$140,000 |

McCRACKIN FUND

| | | |
|------|-----------------|-------|
| 5300 | SOCIAL SERVICES | 3,000 |
|------|-----------------|-------|

| | | |
|--|------------------------|---------|
| | TOTAL, McCRACKIN FUND: | \$3,000 |
|--|------------------------|---------|

HOSPITAL TRUST FUND

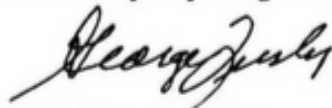
| | | |
|------|-----------------------------|----------|
| 5300 | SOCIAL SERVICES | 18,900 |
| | TOTAL, HOSPITAL TRUST FUND: | \$18,900 |

TOTAL BUDGET APPROPRIATIONS

| | |
|---------------------------|--------------|
| TOTAL GENERAL FUND | 31,088,075 |
| TOTAL ROAD FUND | 4,755,500 |
| TOTAL JAIL FUND | 2,896,651 |
| TOTAL LGEA FUND | 140,000 |
| TOTAL MCCRACKIN FUND | 3,000 |
| TOTAL HOSPITAL TRUST FUND | 18,900 |
| GRAND TOTAL, ALL FUNDS: | \$38,902,126 |

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

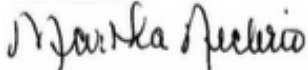
SECTION THREE. This Ordinance becomes effective upon passage and publication.



/s/George Lusby
County Judge/Executive

ATTEST:

ATTEST:



/s/Martha Neclerio
Martha Neclerio
Clerk, Scott Fiscal Court

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.