

ORDINANCE 11-03; BUDGET SUMMARY

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 13<sup>th</sup> day of May 2011, and approved as to form and classification by the State Local Finance Officer on the 16<sup>th</sup> day of May 2011.

SECTION ONE: the following budget for the fiscal year 2011-2012 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

01	GENERAL GOVERNMENT	5,619,849
	PROTECTION TO PERSONS & PROPERTY	5,884,582
	GENERAL HEALTH & SANITATION	646,488
	SOCIAL SERVICES	288,230
	RECREATION & CULTURE	943,437
	CAPITAL PROJECTS	160,000
	ADMINISTRATION	6,666,800
	TOTALS, GENERAL FUND:	20,209,386

ROAD FUND

02	ROADS	2,547,520
	CAPITAL PROJECTS	697,500
	ADMINISTRATION	150,000
	TOTAL, ROAD FUND:	3,395,020

JAIL FUND

03	PROTECTION TO PERSONS & PROPERTY	1,847,885
	ADMINISTRATION	883,000
	TOTAL, JAIL FUND:	2,730,885

LGEA FUND

04	ROADS	350,000
	TOTAL, LGEA FUND:	350,000

McCRACKIN FUND

87	SOCIAL SERVICES	900
	TOTAL, McCRACKIN FUND:	900

HOSPITAL TRUST FUND

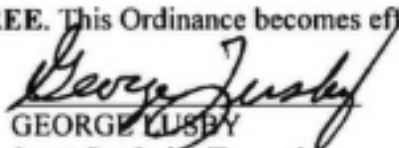
88	SOCIAL SERVICES	3,700
	TOTAL, HOSPITAL TRUST FUND:	3,700

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	20,209,386
TOTAL ROAD FUND	3,395,020
TOTAL JAIL FUND	2,730,885
TOTAL LGEA FUND	350,000
TOTAL MCCRACKIN FUND	900
TOTAL HOSPITAL TRUST FUND	3,700
GRAND TOTAL, ALL FUNDS:	26,689,891

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

**SECTION THREE.** This Ordinance becomes effective upon passage and publication.

  
 GEORGE LUSBY  
 Scott Co. Judge/Executive

ATTEST:  
  
 Stacy Hamilton  
 Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

ORDINANCE 13-01; BUDGET SUMMARY

In Ordinance relating to the Annual Budget and Appropriation:

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;  
WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10\* day of May 2013 approved as to form and classification by the State Local Finance Officer on the 15\* day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriate purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	5,865,468
5100	PROTECTION TO PERSONS & PROPERTY	6,487,542
5200	GENERAL HEALTH & SANITATION	699,220
5300	SOCIAL SERVICES	332,038
5400	RECREATION & CULTURE	1,259,617
8000	CAPITAL PROJECTS	357,500
9000	ADMINISTRATION	6,844,800
	TOTAL, GENERAL FUND:	\$21,846,185

ROAD FUND

6100	ROADS	2,541,540
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	650,000
	TOTAL, ROAD FUND:	\$3,341,540

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,946,336
9000	ADMINISTRATION	718,200
	TOTAL, JAIL FUND:	\$2,664,536

LGEA FUND

6100	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	5,000
	TOTAL, HOSPITAL TRUST FUND:	\$5,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	21,846,185
TOTAL ROAD FUND	3,341,540
TOTAL JAIL FUND	2,664,536
TOTAL LGEA FUND	300,000
TOTAL MCCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	5,000
GRAND TOTAL, ALL FUNDS:	\$28,159,261