

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;  
 WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 26<sup>th</sup> day of April 2012 and approved as to form and classification by the State Local Finance Officer on the 30<sup>th</sup> day of April 2012

SECTION ONE: the following budget for the fiscal year 2012-2013 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

01	GENERAL GOVERNMENT	5,42,1045
	PROTECTION TO PERSONS & PROPERTY	6,296,442
	GENERAL HEALTH & SANITATION	680,620
	SOCIAL SERVICES	302,218
	RECREATION & CULTURE	810,280
	CAPITAL PROJECTS	57,500
	ADMINISTRATION	6,634,800
	TOTALS, GENERAL FUND:	\$20,202,905

ROAD FUND

02	ROADS	2,403,506
	CAPITAL PROJECTS	150,000
	ADMINISTRATION	641,500
	TOTAL, ROAD FUND:	\$3,195,060

JAIL FUND

03	PROTECTION TO PERSONS & PROPERTY	1,864,864
	ADMINISTRATION	718,000
	TOTAL, JAIL FUND:	\$2,583,064

LGEA FUND

04	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

87	SOCIAL SERVICES	8,000
	TOTAL, McCRACKIN FUND:	\$8,000

HOSPITAL TRUST FUND

88	SOCIAL SERVICES	1,800
	TOTAL, HOSPITAL TRUST FUND:	\$1,800

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	20,202,905
TOTAL ROAD FUND	3,195,060
TOTAL JAIL FUND	2,583,064
TOTAL LGEA FUND	300,000
TOTAL MCCRACKIN FUND	8000
TOTAL HOSPITAL TRUST FUND	1,800
GRAND TOTAL, ALL FUNDS:	26,290,829

ORDINANCE 13-01; BUDGET SUMMARY

In Ordinance relating to the Annual Budget and Appropriation:

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10\* day of May 2013 approved as to form and classification by the State Local Finance Officer on the 15\* day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriate purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	5,865,468
5100	PROTECTION TO PERSONS & PROPERTY	6,487,542
5200	GENERAL HEALTH & SANITATION	699,220
5300	SOCIAL SERVICES	332,038
5400	RECREATION & CULTURE	1,259,617
8000	CAPITAL PROJECTS	357,500
9000	ADMINISTRATION	6,844,800
	TOTAL, GENERAL FUND:	\$21,846,185

ROAD FUND

6100	ROADS	2,541,540
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	650,000
	TOTAL, ROAD FUND:	\$3,341,540

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,946,336
9000	ADMINISTRATION	718,200
	TOTAL, JAIL FUND:	\$2,664,536

LGEA FUND

6100	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	5,000
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	TOTAL, HOSPITAL TRUST FUND:	\$5,000
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TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	21,846,185
TOTAL ROAD FUND	3,341,540
TOTAL JAIL FUND	2,664,536
TOTAL LGEA FUND	300,000
TOTAL MCCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	5,000
GRAND TOTAL, ALL FUNDS:	\$28,159,261