

ORDINANCE NO. 01-03

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following proposed budget is adopted for the Fiscal Year 2001-2002 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	4,623,922
5100	PROTECTION TO PERSONS & PROPERTY	3,088,075
5200	GENERAL HEALTH & SANITATION	618,500
5300	SOCIAL SERVICES	344,950
5400	RECREATION & CULTURE	2,998,290
7000	DEBT SERVICE	380,000
8000	CAPITAL PROJECTS	3,050,000
9000	ADMINISTRATION	3,592,394
	TOTAL, GENERAL FUND:	\$18,696,131

ROAD FUND

6100	ROADS	3,194,820
8000	CAPITAL PROJECTS	595,000
9000	ADMINISTRATION	706,560
	TOTAL, ROAD FUND:	\$4,496,380

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,506,966
7000	DEBT SERVICE	80,000
9000	ADMINISTRATION	578,000
	TOTAL, JAIL FUND:	\$2,164,966

LGEA FUND

6100	ROADS	122,000
	TOTAL, LGEA FUND:	\$122,000

REVOLVING LOAN FUND

6100	General Government - Econ. Dev.	20,000
	TOTAL, REVOLVING LOAN FUND:	\$20,000

McCRACKIN FUND

5300	SOCIAL SERVICES	3,000
	TOTAL, McCRACKIN FUND:	\$3,000

HOSPITAL TRUST FUND

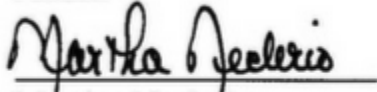
5300	SOCIAL SERVICES	61,500
	TOTAL, HOSPITAL TRUST FUND:	\$61,500

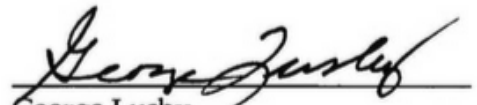
TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	\$18,696,131
TOTAL ROAD FUND	4,496,380
TOTAL JAIL FUND	2,164,966
TOTAL LGEA FUND	122,000
TOTAL REVOLVING LOAN FUND	20,000
TOTAL MCCRACKIN FUND	3,000
TOTAL HOSPITAL TRUST FUND	61,500
GRAND TOTAL, ALL FUNDS:	\$25,563,977

Adopted this 24th day of May, 2001

Attest:


 Martha Neclerio
 Clerk, Scott Fiscal Court


 George Lusby
 County Judge/Executive