

ORDINANCE NO. 2002-04

Budget Summary

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following proposed budget to be adopted for the fiscal year 2002-2003 and the amounts stated are appropriated for the purposes indicated.

ORDINANCE NO. 02-04

GENERAL FUND

5000	GENERAL GOVERNMENT	4,865,507
5100	PROTECTION TO PERSONS & PROPERTY	3,703,963
5200	GENERAL HEALTH & SANITATION	585,897
5300	SOCIAL SERVICES	408,825
5400	RECREATION & CULTURE	1,501,550
7000	DEBT SERVICE	390,000
8000	CAPITAL PROJECTS	4,850,000
9000	ADMINISTRATION	4,542,667
	TOTAL, GENERAL FUND:	\$20,848,409

ROAD FUND

6100	ROADS	3,168,240
8000	CAPITAL PROJECTS	400,000
9000	ADMINISTRATION	740,000
	TOTAL, ROAD FUND:	\$4,308,240

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,559,153
9000	ADMINISTRATION	635,000
	TOTAL, JAIL FUND:	\$2,264,153

LGEA FUND

6100	ROADS	122,000
	TOTAL, LGEA FUND:	\$122,000

McCRACKIN FUND

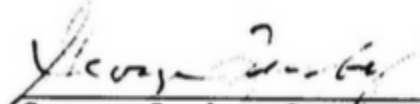
5300	SOCIAL SERVICES	2,400
	TOTAL, McCRACKIN FUND:	\$2,400

HOSPITAL TRUST FUND

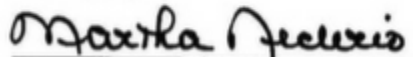
5300	SOCIAL SERVICES	53,600
	TOTAL, HOSPITAL TRUST FUND:	\$53,600

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	20,848,409
TOTAL ROAD FUND	4,308,240
TOTAL JAIL FUND	2,264,153
TOTAL LGEA FUND	122,000
TOTAL MCCRACKIN FUND	2,400
TOTAL HOSPITAL TRUST FUND	53,600
GRAND TOTAL, ALL FUNDS:	\$27,598,802


George Lusby, County Judge/Executive

ATTEST:


Martha Neclerio, Scott Fiscal Court Clerk