

ORDINANCE NO. 03-03

Budget Summary

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 11 day of April, 2003 and approved as to form and classification by the State Local Finance Officer on the 21st day of April, 2003

SECTION ONE: the following budget for the Fiscal year 2003-2004 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	4,729,750
5100	PROTECTION TO PERSONS & PROPERTY	3,682,958
5200	GENERAL HEALTH & SANITATION	541,500
5300	SOCIAL SERVICES	392,325
5400	RECREATION & CULTURE	1,236,104
7000	DEBT SERVICE	393,000
8000	CAPITAL PROJECTS	10,550,000
9000	ADMINISTRATION	4,434,503
	TOTAL, GENERAL FUND:	\$25,960,140

ROAD FUND

6100	ROADS	2,597,627
8000	CAPITAL PROJECTS	200,000
9000	ADMINISTRATION	642,000
	TOTAL, ROAD FUND:	\$3,439,627

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,546,185
7000	DEBT SERVICE	63,000
9000	ADMINISTRATION	635,000
	TOTAL, JAIL FUND:	\$2,244,185

LGEA FUND

6100	ROADS	202,000
	TOTAL, LGEA FUND:	\$202,000

McCRACKIN FUND

5300	SOCIAL SERVICES	3,000
	TOTAL, McCRACKIN FUND:	\$3,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	53,600
	TOTAL, HOSPITAL TRUST FUND:	\$53,600

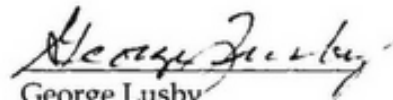
TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	25,960,140
TOTAL ROAD FUND	3,439,627
TOTAL JAIL FUND	2,244,185
TOTAL LGEA FUND	202,000
TOTAL MCCRACKIN FUND	3,000
TOTAL HOSPITAL TRUST FUND	53,600
GRAND TOTAL, ALL FUNDS:	\$31,902,552

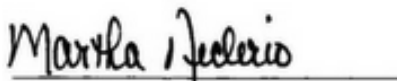
SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

Adopted this 24th day of April 2003.


 George Lusby
 County Judge/Executive

ATTEST:


 Martha Neclerio
 Clerk, Scott Fiscal Court

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.