

Notice of Second Reading

The second reading and adoption of the Scott County proposed budget ordinance for Fiscal Year 2004/2005 is scheduled to be held at the Scott Co. Courthouse, May 14, 2004 at 9:00 AM.

ORDINANCE NO. 05-02

Budget Summary

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 22 day of April, 2004 and approved as to form and classification by the State Local Finance Officer on the 30th day of April, 2004

SECTION ONE: the following budget for the Fiscal year 2004-2005 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	5,790,480
5100	PROTECTION TO PERSONS & PROPERTY	6,296,662
5200	GENERAL HEALTH & SANITATION	589,917
5300	SOCIAL SERVICES	459,325
5400	RECREATION & CULTURE	3,718,890
7000	DEBT SERVICE	406,000
8000	CAPITAL PROJECTS	3,650,000
9000	ADMINISTRATION	5,325,086
	TOTAL, GENERAL FUND:	\$26,236,360

ROAD FUND

6100	ROADS	2,861,008
8000	CAPITAL PROJECTS	125,000
9000	ADMINISTRATION	668,000
	TOTAL, ROAD FUND:	\$3,654,008

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,658,732
7000	DEBT SERVICE	56,000
9000	ADMINISTRATION	699,500
	TOTAL, JAIL FUND:	\$2,414,232

LGEA FUND

6100	ROADS	202.000
	TOTAL, LGEA FUND:	\$202.000

McCRACKIN FUND

5300	SOCIAL SERVICES	3,000
	TOTAL, McCRACKIN FUND:	\$3,000

HOSPITAL TRUST FUND

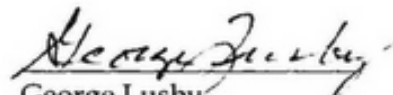
5300	SOCIAL SERVICES	53,600
	TOTAL, HOSPITAL TRUST FUND:	\$53,600

TOTAL BUDGET APPROPRIATIONS

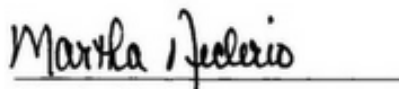
TOTAL GENERAL FUND	26,236,360
TOTAL ROAD FUND	3,654,008
TOTAL JAIL FUND	2,414,232
TOTAL LGEA FUND	202,000
TOTAL MCCRACKIN FUND	3,000
TOTAL HOSPITAL TRUST FUND	53,600
GRAND TOTAL, ALL FUNDS:	\$32,563,200

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.


 George Lusby
 County Judge/Executive

ATTEST:


 Martha Neclerio
 Clerk, Scott Fiscal Court

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.