

The second reading and adoption of the Scott County proposed budget ordinance for fiscal year 2016-2017 is scheduled to be held at the courthouse on April 28, 2016 at 7:00pm.

ORDINANCE 16-01; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2016-2017 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

| | | |
|------|----------------------------------|--------------|
| 5000 | GENERAL GOVERNMENT | 6,676,132 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | 8,020,456 |
| 5200 | GENERAL HEALTH & SANITATION | 885,035 |
| 5300 | SOCIAL SERVICES | 387,859 |
| 5400 | RECREATION & CULTURE | 1,131,015 |
| 8000 | CAPITAL PROJECTS | 1,052,500 |
| 9000 | ADMINISTRATION | 8,180,100 |
| | TOTAL, GENERAL FUND: | \$26,333,097 |

ROAD FUND

| | | |
|------|-------------------|-------------|
| 6100 | ROADS | 2,534,362 |
| 8000 | CAPITAL PROJECTS | 2,650,000 |
| 9000 | ADMINISTRATION | 850,000 |
| | TOTAL, ROAD FUND: | \$6,034,362 |

JAIL FUND

| | | |
|------|----------------------------------|-------------|
| 5100 | PROTECTION TO PERSONS & PROPERTY | 2,393,509 |
| 9000 | ADMINISTRATION | 939,700 |
| | TOTAL, JAIL FUND: | \$3,333,209 |

LGEA FUND

| | | |
|------|-------------------|-----------|
| 6100 | ROADS | 275,000 |
| | TOTAL, LGEA FUND: | \$275,000 |

McCRACKIN FUND

| | | |
|------|------------------------|---------|
| 5300 | SOCIAL SERVICES | 2,000 |
| | TOTAL, McCRACKIN FUND: | \$2,000 |

HOSPITAL TRUST FUND

| | | |
|------|-----------------------------|---------|
| 5300 | SOCIAL SERVICES | 2,000 |
| | TOTAL, HOSPITAL TRUST FUND: | \$2,000 |

TOTAL BUDGET APPROPRIATIONS

| | |
|---------------------------|--------------|
| TOTAL GENERAL FUND | 26,333,097 |
| TOTAL ROAD FUND | 6,034.362 |
| TOTAL JAIL FUND | 3,333,209 |
| TOTAL LGEA FUND | 275,000 |
| TOTAL MCCRACKIN FUND | 2,000 |
| TOTAL HOSPITAL TRUST FUND | 2,000 |
| GRAND TOTAL, ALL FUNDS: | \$35,979,668 |

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

GEORGE LUSBY
Scott Co. Judge/Executive

ATTEST:
Stacy Hamilton
Scott Fiscal Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

ORDINANCE 13-01; BUDGET SUMMARY

In Ordinance relating to the Annual Budget and Appropriation:

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10* day of May 2013 approved as to form and classification by the State Local Finance Officer on the 15* day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriate purposes indicated.

GENERAL FUND

| | | |
|------|----------------------------------|--------------|
| 5000 | GENERAL GOVERNMENT | 5,865,468 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | 6,487,542 |
| 5200 | GENERAL HEALTH & SANITATION | 699,220 |
| 5300 | SOCIAL SERVICES | 332,038 |
| 5400 | RECREATION & CULTURE | 1,259,617 |
| 8000 | CAPITAL PROJECTS | 357,500 |
| 9000 | ADMINISTRATION | 6,844,800 |
| | TOTAL, GENERAL FUND: | \$21,846,185 |

ROAD FUND

| | | |
|------|-------------------|-------------|
| 6100 | ROADS | 2,541,540 |
| 8000 | CAPITAL PROJECTS | 150,000 |
| 9000 | ADMINISTRATION | 650,000 |
| | TOTAL, ROAD FUND: | \$3,341,540 |

JAIL FUND

| | | |
|------|----------------------------------|-------------|
| 5100 | PROTECTION TO PERSONS & PROPERTY | 1,946,336 |
| 9000 | ADMINISTRATION | 718,200 |
| | TOTAL, JAIL FUND: | \$2,664,536 |

LGEA FUND

| | | |
|------|-------------------|-----------|
| 6100 | ROADS | 300,000 |
| | TOTAL, LGEA FUND: | \$300,000 |

McCRACKIN FUND

| | | |
|------|------------------------|---------|
| 5300 | SOCIAL SERVICES | 2,000 |
| | TOTAL, McCRACKIN FUND: | \$2,000 |

HOSPITAL TRUST FUND

| | | |
|------|-----------------------------|---------|
| 5300 | SOCIAL SERVICES | 5,000 |
| | TOTAL, HOSPITAL TRUST FUND: | \$5,000 |

TOTAL BUDGET APPROPRIATIONS

| | |
|---------------------------|--------------|
| TOTAL GENERAL FUND | 21,846,185 |
| TOTAL ROAD FUND | 3,341,540 |
| TOTAL JAIL FUND | 2,664,536 |
| TOTAL LGEA FUND | 300,000 |
| TOTAL MCCRACKIN FUND | 2,000 |
| TOTAL HOSPITAL TRUST FUND | 5,000 |
| GRAND TOTAL, ALL FUNDS: | \$28,159,261 |