

The second reading and adoption of the Scott County proposed budget ordinance for fiscal year 2017-2018 is scheduled to be held at the courthouse on April 27, 2017 at 7:00pm.

ORDINANCE 17-01; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2017-2018 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	6,751,871
5100	PROTECTION TO PERSONS & PROPERTY	8,085,691
5200	GENERAL HEALTH & SANITATION	870,590
5300	SOCIAL SERVICES	381,317
5400	RECREATION & CULTURE	7,561,649
8000	CAPITAL PROJECTS	35,500
9000	ADMINISTRATION	7,513,600
	TOTAL, GENERAL FUND:	\$31,200,218

ROAD FUND

6100	ROADS	2,507,402
8000	CAPITAL PROJECTS	250,000
9000	ADMINISTRATION	894,000
	TOTAL, ROAD FUND:	\$3,651,402

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	2,348,948
9000	ADMINISTRATION	820,700
	TOTAL, JAIL FUND:	\$3,169,648

LGEA FUND

6100	ROADS	400,000
	TOTAL, LGEA FUND:	\$400,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, HOSPITAL TRUST FUND:	\$2,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	31,200,218
TOTAL ROAD FUND	3,651,402
TOTAL JAIL FUND	3,169,648
TOTAL LGEA FUND	400,000
TOTAL MCCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
GRAND TOTAL, ALL FUNDS:	\$38,425,268

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**COPY**

George Lusby  
Scott County Judge/Executive

ATTEST:

  
Stacy Hamilton  
Scott County Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

ORDINANCE 13-01; BUDGET SUMMARY

In Ordinance relating to the Annual Budget and Appropriation:

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;  
WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10\* day of May 2013 approved as to form and classification by the State Local Finance Officer on the 15\* day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriate purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	5,865,468
5100	PROTECTION TO PERSONS & PROPERTY	6,487,542
5200	GENERAL HEALTH & SANITATION	699,220
5300	SOCIAL SERVICES	332,038
5400	RECREATION & CULTURE	1,259,617
8000	CAPITAL PROJECTS	357,500
9000	ADMINISTRATION	6,844,800
	TOTAL, GENERAL FUND:	\$21,846,185

ROAD FUND

6100	ROADS	2,541,540
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	650,000
	TOTAL, ROAD FUND:	\$3,341,540

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,946,336
9000	ADMINISTRATION	718,200
	TOTAL, JAIL FUND:	\$2,664,536

LGEA FUND

6100	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	5,000
	TOTAL, HOSPITAL TRUST FUND:	\$5,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	21,846,185
TOTAL ROAD FUND	3,341,540
TOTAL JAIL FUND	2,664,536
TOTAL LGEA FUND	300,000
TOTAL MCCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	5,000
GRAND TOTAL, ALL FUNDS:	\$28,159,261