

BOOK 3

A/A.4

ORDINANCE 18 - 02; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2018-2019 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	General Government	10,582,599
5100	Protection to Persons & Property	13,965,442
5200	General Health & Sanitation	1,122,570
5300	Social Services	364,055
5400	Recreation & Culture	5,164,665
8000	Capital Projects	25,500
9000	Administration	8,102,480
	Total, General Fund:	\$39,337,311

ROAD FUND

6100	Roads	2,512,962
8000	Capital Projects	250,000
9000	Administration	944,000
	Total, Road Fund:	\$3,706,962

JAIL FUND

5100	Protection to Persons & Property	2,414,578
9000	Administration	1,144,200
	Total, Jail Fund:	\$3,558,778

LGEA FUND

6100	Roads	180,000
	Total, LGEA Fund:	\$180,000

McCRACKIN FUND

5300	Social Services	2,000
	Total, McCrackin Fund:	\$2,000

HOSPITAL TRUST FUND

5300	Social Services	3,500
	Total, Hospital Trust Fund:	\$3,500

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	39,337,311
TOTAL ROAD FUND	3,706,962
TOTAL JAIL FUND	3,558,778
TOTAL LGEA FUND	180,000
TOTAL McCrackin FUND	2,000
TOTAL HOSPITAL TRUST FUND	3,500

GRAND TOTAL, ALL FUNDS: \$46,788,551

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.