

Summary Analysis of Appropriations

SCOTT COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	9,224,807.00	26.58%	21.18%
5100	PROTECTION TO PERSONS AND PROPERTY	10,646,332.00	30.67%	24.44%
5200	GENERAL HEALTH AND SANITATION	990,552.00	2.85%	2.27%
5300	SOCIAL SERVICES	487,929.00	1.41%	1.12%
5400	RECREATION AND CULTURE	1,450,320.00	4.18%	3.33%
6200	AIRPORTS	80,000.00	0.23%	0.18%
8000	CAPITAL PROJECTS	800,500.00	2.31%	1.84%
9000	ADMINISTRATION	11,027,305.00	31.77%	25.31%
Total General		34,707,745.00		79.67%

Road Fund				
6100	ROADS	2,867,756.00	68.92%	6.58%
8000	CAPITAL PROJECTS	100,000.00	2.40%	0.23%
9100	GENERAL SERVICES	10,000.00	0.24%	0.02%
9200	CONTINGENT APPROPRIATIONS	500,000.00	12.02%	1.15%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	683,471.00	16.42%	1.57%
Total Road		4,161,227.00		9.55%

Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,686,668.00	59.82%	6.17%
5300	SOCIAL SERVICES	325,000.00	7.24%	0.75%
9100	GENERAL SERVICES	10,675.00	0.24%	0.02%
9200	CONTINGENT APPROPRIATIONS	115,000.00	2.56%	0.26%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,353,698.00	30.14%	3.11%
Total Jail		4,491,041.00		10.31%

Local Government Economic Assistance Fund				
6100	ROADS	200,000.00	100.00%	0.46%
Total L.G.E.A.		200,000.00		0.46%

Federal Grants				
9100	GENERAL SERVICES			
Total CARES				

MCCRACKEN FUND				
5300	SOCIAL SERVICES	2,000.00	100.00%	0.00%
9100	GENERAL SERVICES			
Total MCCRACKEN FUND		2,000.00		0.00%

HOSPITAL FUND				
5300	SOCIAL SERVICES	2,000.00	100.00%	0.00%
Total HOSPITAL FUND		2,000.00		0.00%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	34,707,745.00	79.67%

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	ROAD FUND	4,161,227.00	9.55%	
	JAIL FUND	4,491,041.00	10.31%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	200,000.00	0.46%	
	FEDERAL GRANTS			
	MCCRACKEN FUND	2,000.00	0.00%	
	HOSPITAL FUND	2,000.00	0.00%	
	Total Budgeted Appropriations	43,564,013.00	100.00%	