

ORDINANCE 23-06; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2023-2024 and the amounts stated are appropriated for the purposes indicated.

**Budget of Scott County
Fiscal Year Ending June 30, 2024
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	11,757,880
5100	Protection to Persons & Property	13,967,049
5200	General Health & Sanitation	1,205,530
5300	Social Services	640,452
5400	Recreation & Culture	1,748,635
6200	Airport Operations	80,000
7000	Debt Service	520,200
8000	Capital Projects	475,500
9000	Administration	13,194,033
Total, General Fund:		43,589,279

ROAD FUND

6100	Roads	11,757,880
8000	Capital Projects	13,967,049
9000	Administration	1,308,569
Total, General Fund:		4,959,288

JAIL FUND

5100	Protection to Persons & Property	3,141,564
5300	Social Services	415,000
9000	Administration	1,583,039
Total, Jail Fund:		5,139,603

LGEA FUND

6100	Roads	200,000
Total, LGEA Fund:		200,000

FEDERAL FORFEITURE FUND

5000	General Government	13,350
9000	Administration	500
Total, Federal Forfeiture Fund:		13,850

ABC REGULATORY FUND

5000	General Government	13,250
Total, ABC Regulatory Fund:		13,250

ARPA FUND

5300	Social Services	0
Total, General Fund:		0

OPIOID SETTLEMENT FUND

9000	Administration	200,000
Total, Opioid Settlement Fund:		200,000

CO CLERK STORAGE FUND

5000	General Government	90,000
Total, Co Clerk Storage Fund:		90,000

MCCRACKEN FUND

5300	Social Services	2,000
Total, McCracken Fund:		2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		2,000

CAPITAL IMPROVEMENTS FUND

7000	Debt Service	1,007,000
8000	Capital Projects	22,480,000
Total, Capital Improvements Fund:		23,487,000

TOTAL BUDGET APPROPRIATIONS

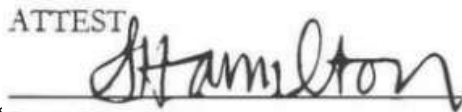
TOTAL GENERAL FUND	43,589,279
TOTAL ROAD FUND	4,959,288
TOTAL JAIL FUND	5,139,603
TOTAL LGEA FUND	200,000
TOTAL FEDERAL FORFEITURE FUND	13,850
TOTAL ABC REGULATORY FUND	13,250
TOTAL ARPA FUND	0
TOTAL OPIOID SETTLEMENT FUND	200,000
TOTAL CO CLERK STORAGE FUND	90,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
TOTAL CAPITAL IMPROVEMENTS FUND	23,487,000
GRAND TOTAL, ALL FUNDS:	77,696,270

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.



Joe Pat Covington
Scott County Judge/Executive

ATTEST


Stacy Hamilton
Scott County Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.