

Scott County
Fiscal Year 17-18

Budget of Scott County
Fiscal Year Ending June 30, 2018
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	6,751,871
5100	Protection to Persons & Property	8,085,691
5200	General Health & Sanitation	870,590
5300	Social Services	381,317
5400	Recreation & Culture	7,561,649
8000	Capital Projects	35,500
9000	Administration	7,513,600
Total, General Fund:		\$31,200,218

ROAD FUND

6100	Roads	2,507,402
8000	Capital Projects	250,000
9000	Administration	894,000
Total, Road Fund:		\$3,651,402

JAIL FUND

5100	Protection to Persons & Property	2,348,948
9000	Administration	820,700
Total, Jail Fund:		\$3,169,648

LGEA FUND

6100	Roads	400,000
Total, LGEA Fund:		\$400,000

McCRACKIN FUND

5300	Social Services	2,000
Total, McCrackin Fund:		\$2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		\$2,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	31,200,218
TOTAL ROAD FUND	3,651,402
TOTAL JAIL FUND	3,169,648
TOTAL LGEA FUND	400,000
TOTAL McCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000

GRAND TOTAL, ALL FUNDS: **\$38,425,268**