

Scott County  
Fiscal Year 18-19

**Budget of Scott County  
Fiscal Year Ending June 30, 2019  
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
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**GENERAL FUND**

5000	General Government	10,592,599
5100	Protection to Persons & Property	13,965,442
5200	General Health & Sanitation	1,122,570
5300	Social Services	364,055
5400	Recreation & Culture	5,164,665
8000	Capital Projects	25,500
9000	Administration	8,102,480
<b>Total, General Fund:</b>		<b>\$39,337,311</b>

**ROAD FUND**

6100	Roads	2,512,962
8000	Capital Projects	250,000
9000	Administration	944,000
<b>Total, Road Fund:</b>		<b>\$3,706,962</b>

**JAIL FUND**

5100	Protection to Persons & Property	2,414,578
9000	Administration	1,144,200
<b>Total, Jail Fund:</b>		<b>\$3,558,778</b>

**LGEA FUND**

6100	Roads	180,000
<b>Total, LGEA Fund:</b>		<b>\$180,000</b>

**McCRACKIN FUND**

5300	Social Services	2,000
<b>Total, McCrackin Fund:</b>		<b>\$2,000</b>

**HOSPITAL TRUST FUND**

5300	Social Services	3,500
<b>Total, Hospital Trust Fund:</b>		<b>\$3,500</b>

**TOTAL BUDGET APPROPRIATIONS**

TOTAL GENERAL FUND	39,337,311
TOTAL ROAD FUND	3,706,962
TOTAL JAIL FUND	3,558,778
TOTAL LGEA FUND	180,000
TOTAL McCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	3,500

**GRAND TOTAL, ALL FUNDS:** **\$46,788,551**