

Scott County
Fiscal Year 19-20

**Budget of Scott County
Fiscal Year Ending June 30, 2020
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
<u>GENERAL FUND</u>		
5000	General Government	8,427,274
5100	Protection to Persons & Property	14,420,055
5200	General Health & Sanitation	1,189,820
5300	Social Services	418,775
5400	Recreation & Culture	1,234,818
6200	Airport Operations	88,500
8000	Capital Projects	230,500
9000	Administration	10,249,600
	Total, General Fund:	<u>\$36,259,342</u>
<u>ROAD FUND</u>		
6100	Roads	2,643,234
8000	Capital Projects	150,000
9000	Administration	867,000
	Total, Road Fund:	<u>\$3,660,234</u>
<u>JAIL FUND</u>		
5100	Protection to Persons & Property	2,493,132
9000	Administration	1,148,700
	Total, Jail Fund:	<u>\$3,641,832</u>
<u>LGEA FUND</u>		
6100	Roads	180,000
	Total, LGEA Fund:	<u>\$180,000</u>
<u>McCRACKEN FUND</u>		
5300	Social Services	2,000
	Total, McCracken Fund:	<u>\$2,000</u>
<u>HOSPITAL TRUST FUND</u>		
5300	Social Services	3,500
	Total, Hospital Trust Fund:	<u>\$3,500</u>
<u>TOTAL BUDGET APPROPRIATIONS</u>		
	TOTAL GENERAL FUND	36,259,342
	TOTAL ROAD FUND	3,660,234
	TOTAL JAIL FUND	3,641,832
	TOTAL LGEA FUND	180,000
	TOTAL McCRACKIN FUND	2,000
	TOTAL HOSPITAL TRUST FUND	3,500
	GRAND TOTAL, ALL FUNDS:	<u>\$43,746,908</u>