

**Budget of Scott County
Fiscal Year Ending June 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	7,944,178
5100	Protection to Persons & Property	9,853,169
5200	General Health & Sanitation	987,950
5300	Social Services	377,020
5400	Recreation & Culture	1,174,325
6200	Airport Operations	80,000
8000	Capital Projects	201,000
9000	Administration	9,670,975
Total, General Fund:		\$30,288,617

ROAD FUND

6100	Roads	2,428,265
8000	Capital Projects	120,000
9000	Administration	972,500
Total, Road Fund:		\$3,520,765

JAIL FUND

5100	Protection to Persons & Property	2,542,602
5300	Social Services	276,500
9000	Administration	1,179,000
Total, Jail Fund:		\$3,998,102

LGEA FUND

6100	Roads	180,000
Total, LGEA Fund:		\$180,000

McCRACKEN FUND

5300	Social Services	2,000
Total, McCracken Fund:		\$2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		\$2,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	30,288,617
TOTAL ROAD FUND	3,520,765
TOTAL JAIL FUND	3,998,102
TOTAL LGEA FUND	180,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
GRAND TOTAL, ALL FUNDS:	\$37,991,484