

**Budget of Scott County
Fiscal Year Ending June 30, 2022
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	9,224,807
5100	Protection to Persons & Property	10,646,332
5200	General Health & Sanitation	990,552
5300	Social Services	487,929
5400	Recreation & Culture	1,450,320
6200	Airport Operations	80,000
8000	Capital Projects	800,500
9000	Administration	11,027,305
Total, General Fund:		\$34,707,745

ROAD FUND

6100	Roads	2,867,756
8000	Capital Projects	100,000
9000	Administration	1,193,471
Total, Road Fund:		\$4,161,227

JAIL FUND

5100	Protection to Persons & Property	2,686,668
5300	Social Services	325,000
9000	Administration	1,479,373
Total, Jail Fund:		\$4,491,041

LGEA FUND

6100	Roads	200,000
Total, LGEA Fund:		\$200,000

McCRACKEN FUND

5300	Social Services	2,000
Total, McCracken Fund:		\$2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		\$2,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	34,707,745
TOTAL ROAD FUND	4,161,227
TOTAL JAIL FUND	4,491,041
TOTAL LGEA FUND	200,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
GRAND TOTAL, ALL FUNDS:	\$43,564,013