

Budget of Scott County
Fiscal Year Ending June 30, 2023
SUMMARY ANALYSIS OF APPROPRIATIONS

| Category | Purpose | Budget Appropriation |
|----------|---------|-------------------------|
|----------|---------|-------------------------|

GENERAL FUND

| | | |
|-----------------------------|----------------------------------|---------------------|
| 5000 | General Government | 10,062,303 |
| 5100 | Protection to Persons & Property | 13,178,959 |
| 5200 | General Health & Sanitation | 972,804 |
| 5300 | Social Services | 1,654,273 |
| 5400 | Recreation & Culture | 2,056,649 |
| 6200 | Airport Operations | 80,000 |
| 8000 | Capital Projects | 4,419,658 |
| 9000 | Administration | 12,722,128 |
| Total, General Fund: | | \$45,146,773 |

ROAD FUND

| | | |
|--------------------------|------------------|--------------------|
| 6100 | Roads | 3,216,075 |
| 8000 | Capital Projects | 100,000 |
| 9000 | Administration | 1,297,895 |
| Total, Road Fund: | | \$4,613,970 |

JAIL FUND

| | | |
|--------------------------|----------------------------------|--------------------|
| 5100 | Protection to Persons & Property | 2,722,371 |
| 5300 | Social Services | 325,000 |
| 9000 | Administration | 1,580,388 |
| Total, Jail Fund: | | \$4,627,759 |

LGEA FUND

| | | |
|--------------------------|-------|------------------|
| 6100 | Roads | 200,000 |
| Total, LGEA Fund: | | \$200,000 |

CO CLERK STORAGE FUND

| | | |
|--------------------------------------|--------------------|------------------|
| 5000 | General Government | 175,100 |
| Total, Co Clerk Storage Fund: | | \$175,100 |

MCCRACKEN FUND

| | | |
|-------------------------------|-----------------|----------------|
| 5300 | Social Services | 2,000 |
| Total, McCracken Fund: | | \$2,000 |

HOSPITAL TRUST FUND

| | | |
|------------------------------------|-----------------|----------------|
| 5300 | Social Services | 2,000 |
| Total, Hospital Trust Fund: | | \$2,000 |

TOTAL BUDGET APPROPRIATIONS

| | |
|--------------------------------|---------------------|
| TOTAL GENERAL FUND | 45,146,773 |
| TOTAL ROAD FUND | 4,613,970 |
| TOTAL JAIL FUND | 4,627,759 |
| TOTAL LGEA FUND | 200,000 |
| TOTAL CO CLERK STORAGE FUND | 175,100 |
| TOTAL McCRACKEN FUND | 2,000 |
| TOTAL HOSPITAL TRUST FUND | 2,000 |
| GRAND TOTAL, ALL FUNDS: | \$54,767,602 |