

ORDINANCE 25-01; An Ordinance relating to the Annual Budget and Appropriations. BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY; SECTION ONE: the following budget for the fiscal year 2025-2026 and the amounts stated are appropriated for the purposes indicated

**Budget of Scott County  
Fiscal Year Ending June 30, 2026  
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
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**GENERAL FUND**

<b>5000</b>	<b>General Government</b>	<b>13,132,578</b>
<b>5100</b>	<b>Protection to Persons &amp; Property</b>	<b>18,378,439</b>
<b>5200</b>	<b>General Health &amp; Sanitation</b>	<b>1,341,450</b>
<b>5300</b>	<b>Social Services</b>	<b>777,031</b>
<b>5400</b>	<b>Recreation &amp; Culture</b>	<b>2,180,813</b>
<b>6200</b>	<b>Airport Operations</b>	<b>80,000</b>
<b>7000</b>	<b>Debt Service</b>	<b>342,110</b>
<b>8000</b>	<b>Capital Projects</b>	<b>580,500</b>
<b>9000</b>	<b>Administration</b>	<b>14,391,516</b>
<b>Total, General Fund:</b>		<b>51,204,437</b>

**ROAD FUND**

<b>6100</b>	<b>Roads</b>	<b>4,179,060</b>
<b>8000</b>	<b>Capital Projects</b>	<b>350,000</b>
<b>9000</b>	<b>Administration</b>	<b>1,898,720</b>
<b>Total, Road Fund:</b>		<b>6,427,780</b>

**JAIL FUND**

<b>5100</b>	<b>Protection to Persons &amp; Property</b>	<b>3,974,383</b>
<b>5300</b>	<b>Social Services</b>	<b>100,000</b>
<b>9000</b>	<b>Administration</b>	<b>2,109,935</b>
	<b>Total, Jail Fund:</b>	<hr/> <b>6,184,318</b>

**LGEA FUND**

<b>5100</b>	<b>Protection to Persons &amp; Property</b>	<b>216,408</b>
<b>6100</b>	<b>Roads</b>	<b>200,000</b>
	<b>Total, LGEA Fund:</b>	<hr/> <b>416,408</b>

**FEDERAL FORFEITURE FUND**

<b>5000</b>	<b>General Government</b>	<b>3,685</b>
<b>9000</b>	<b>Administration</b>	<b>500</b>
	<b>Total, Federal Forfeiture Fund:</b>	<hr/> <b>4,185</b>

**ABC REGULATORY FUND**

<b>5000</b>	<b>General Government</b>	<b>30,700</b>
	<b>Total, ABC Regulatory Fund:</b>	<hr/> <b>30,700</b>

**OPIOID SETTLEMENT FUND**

5300	Social Services	310,000
9000	Administration	100,000
	<b>Total, Opioid Settlement Fund:</b>	<hr/> 410,000

**CO CLERK STORAGE FUND**

5000	General Government	205,000
9000	Administration	100
	<b>Total, Co Clerk Storage Fund:</b>	<hr/> 205,100

**MCCRACKEN FUND**

5300	Social Services	2,000
	<b>Total, McCracken Fund:</b>	<hr/> 2,000

**HOSPITAL TRUST FUND**

5300	Social Services	2,000
	<b>Total, Hospital Trust Fund:</b>	<hr/> 2,000

**CAPITAL IMPROVEMENTS FUND**

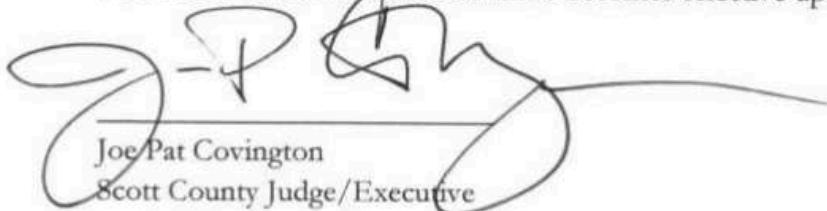
7000	Debt Service	1,111,000
8000	Capital Projects	5,210,580
9000	Administration	501,000
	<b>Total, Capital Improvements Fund:</b>	<hr/> 6,822,580

**TOTAL BUDGET APPROPRIATIONS**

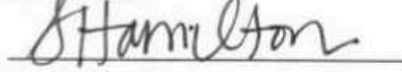
<b>TOTAL GENERAL FUND</b>	<b>51,204,437</b>
<b>TOTAL ROAD FUND</b>	<b>6,427,780</b>
<b>TOTAL JAIL FUND</b>	<b>6,184,318</b>
<b>TOTAL LGEA FUND</b>	<b>416,408</b>
<b>TOTAL FEDERAL FORFEITURE FUND</b>	<b>4,185</b>
<b>TOTAL ABC REGULATORY FUND</b>	<b>30,700</b>
<b>TOTAL OPIOID SETTLEMENT FUND</b>	<b>410,000</b>
<b>TOTAL CO CLERK STORAGE FUND</b>	<b>205,100</b>
<b>TOTAL McCRACKEN FUND</b>	<b>2,000</b>
<b>TOTAL HOSPITAL TRUST FUND</b>	<b>2,000</b>
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>	<b>6,822,580</b>
<b>GRAND TOTAL, ALL FUNDS:</b>	<b>71,709,508</b>

**SECTION TWO. This Ordinance shall be published in the newspaper by title and summary within thirty (30) days following adoption.**

SECTION THREE. This Ordinance becomes effective upon passage and publication.

  
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Joe Pat Covington  
Scott County Judge/Executive

ATTEST:

  
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Stacy Hamilton  
Scott County Court Clerk