

Budget of Scott County
Fiscal Year Ending June 30, 2025
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	12,235,700
5100	Protection to Persons & Property	17,137,507
5200	General Health & Sanitation	1,253,633
5300	Social Services	756,959
5400	Recreation & Culture	2,123,806
6200	Airport Operations	80,000
7000	Debt Service	595,320
8000	Capital Projects	171,000
9000	Administration	14,209,119
Total, General Fund:		48,563,044

ROAD FUND

6100	Roads	3,935,141
8000	Capital Projects	100,000
9000	Administration	1,338,267
Total, Road Fund:		5,373,408

JAIL FUND

5100	Protection to Persons & Property	3,401,758
5300	Social Services	200,000
9000	Administration	1,639,218
Total, Jail Fund:		5,240,976

LGEA FUND

6100	Roads	200,000
Total, LGEA Fund:		200,000

FEDERAL FORFEITURE FUND

5000	General Government	3,685
9000	Administration	500
Total, Federal Forfeiture Fund:		4,185

ABC REGULATORY FUND

5000	General Government	30,700
Total, ABC Regulatory Fund:		30,700

OPIOID SETTLEMENT FUND

5300	Social Services	210,000
9000	Administration	150,300
	Total, Opioid Settlement Fund:	<u>360,300</u>

CO CLERK STORAGE FUND

5000	General Government	205,000
9000	Administration	100
	Total, Co Clerk Storage Fund:	<u>205,100</u>

MCCRACKEN FUND

5300	Social Services	2,000
	Total, McCracken Fund:	<u>2,000</u>

HOSPITAL TRUST FUND

5300	Social Services	2,000
	Total, Hospital Trust Fund:	<u>2,000</u>

CAPITAL IMPROVEMENTS FUND

7000	Debt Service	1,007,000
8000	Capital Projects	19,490,962
9000	Administration	1,000
	Total, Capital Improvements Fund:	<u>20,498,962</u>

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	48,563,044
TOTAL ROAD FUND	5,373,408
TOTAL JAIL FUND	5,240,976
TOTAL LGEA FUND	200,000
TOTAL FEDERAL FORFEITURE FUND	4,185
TOTAL ABC REGULATORY FUND	30,700
TOTAL OPIOID SETTLEMENT FUND	360,300
TOTAL CO CLERK STORAGE FUND	205,100
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
TOTAL CAPITAL IMPROVEMENTS FUND	20,498,962
GRAND TOTAL, ALL FUNDS:	<u>80,480,675</u>