



SERVICE

Scott County Fiscal Court

We have a great team that serves our community both individually and collectively.



Rick Hostetler
District 1



Rob Jones
District 2



Chad Wallace
District 3



Kelly Corman
District 4



Dwayne Ellison
District 5



Ryan Pratt
District 6



David Livingston
District 7

State Legislative Leadership



Senator
Matt Nunn



Representative
Tony Hampton



Representative
Vanessa Grossl



Constitutional Officers



Cameron Culbertson –
County Attorney



Rebecca Johnson - County Clerk



Mark Sutton - Coroner



Jeremy Nettles - Sheriff



Derran Broyles - Jailer



Many Thanks to our County Staff

JR Brandenburg - Roads and
Maintenance

John Ward - County Fire

Chris Runyon - GSCEMS

Mike Hennigan - EMA

Sherry Bishop - Animal Control

Don Hawkins - Electrical Inspection

Tim Tevis - Great Crossing Park

Jared Hollon - Deputy Judge

Michele Ray - Treasurer

Jeff Mudrak - Human Resource Director

Stacy Hamilton - Fiscal Court Clerk

Karen Hankins - Bookkeeper

Kara Oliver - Personnel Officer

Cassandra Shields -

Chip Clark- IT Coordinator



Mayor Jenkins

**Many Thanks to
Mayor Jenkins
and his team!**





Sadieville Mayor Jennifer Halsey Stamping Ground Mayor Jennifer Murphy Jones



I would like to thank both Mayor Halsey and Mayor Jones for their partnership and their commitment to their cities and communities.

Both Sadieville and Stamping Ground add so much to our county.

Mayor Halsey



Mayor Jones



Scott County Population Growth

Projections from the Kentucky State Data Center at the University of Louisville (KSDC)

62,262

Current Estimated Population

Scott County, present day

+5,089

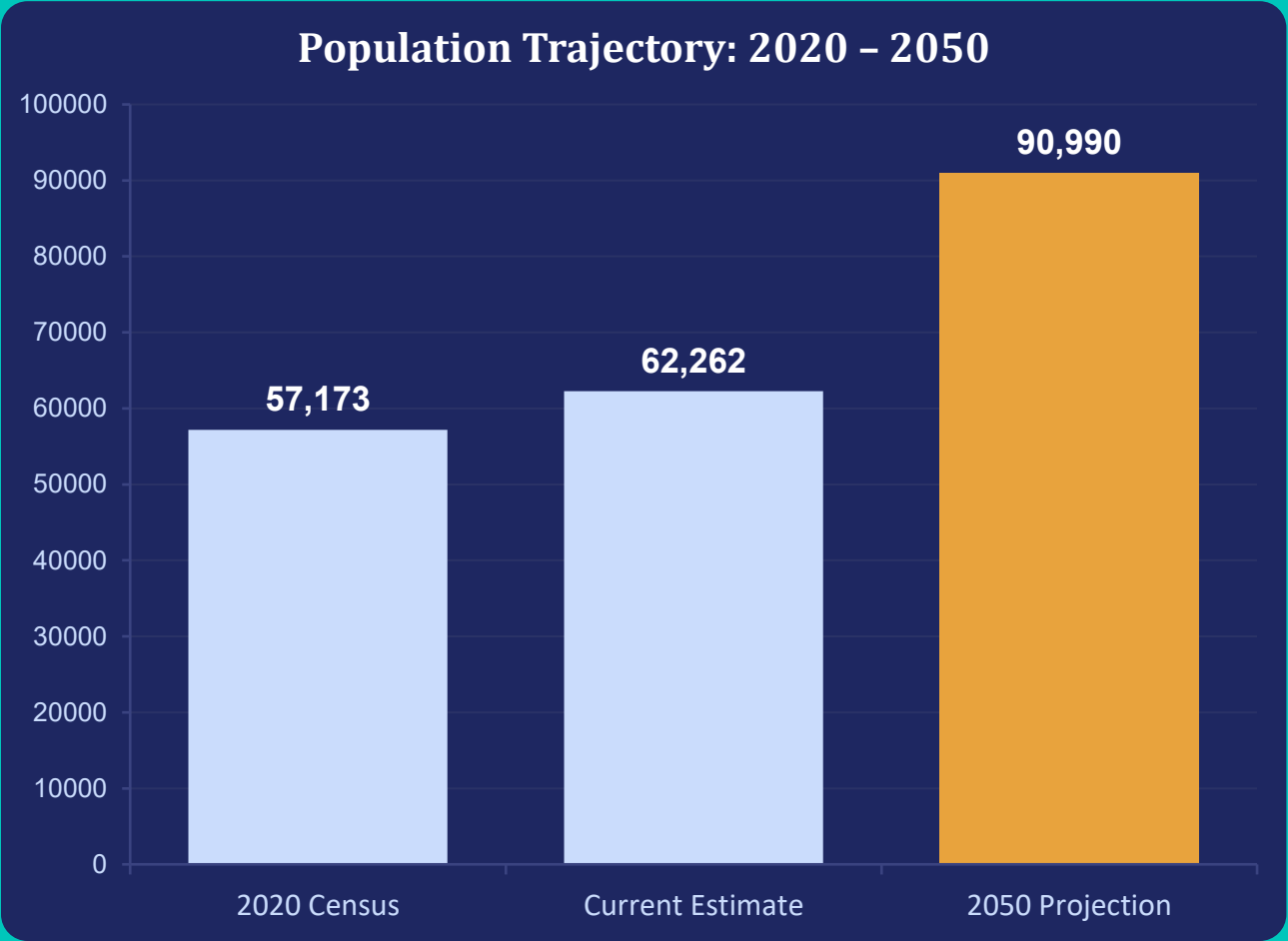
Growth Since the 2020 Census

An 8.9% increase over the 2020 census count

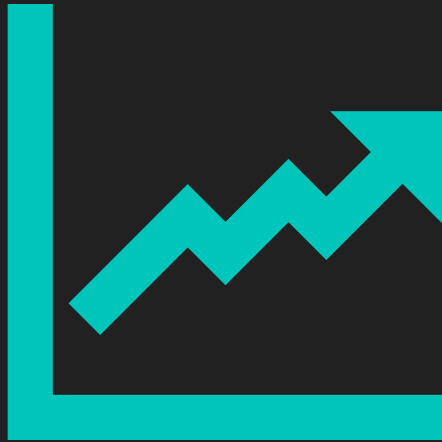
90,990

Projected Population by 2050

Kentucky State Data Center (KSDC) projection



Human Resources/Staffing



- **308** Full-time Staff
- **67** Part-time Staff
- During the past 12 months, we have processed **2,436 applications** to fill **76 vacancies**.
- Six new positions were added effective July 1, 2026; three Emergency Medical Technicians, two Court Security Officers, and a HR/Payroll Specialist.
- Established a Holiday Pay program for County staff who work on either Thanksgiving Day or Christmas Day. Eligible full-time employees will receive additional pay equal to ½ the number for hours worked on either holiday. The program is intended to recognize the sacrifice employees, who work in departments that operate 24/7/365, to help offset the personal impact of working during major holidays.

New Positions - 7/01/24 to present

FY25 (7)	FY26 (5)	FY27 (5)
Victim's Advocate – Sheriff's Office	Fire Marshall	Emergency Medical Technician
Deputy Jailer	Deputy Sheriff	Emergency Medical Technician
Deputy Jailer	SRO/Deputy Sheriff	Emergency Medical Technician
Vehicle Registration Clerk	SRO/Deputy Sheriff	Court Security Officer
SRO/Deputy Sheriff	SRO/Deputy Sheriff	Court Security Officer
SRO/Deputy Sheriff		HR/Payroll Specialist
Court Security Officer		

Current Full-Time Positions by Department

Department	Positions	Department	Positions
Animal Care and Control	9	Emergency Management	2
County Attorney	15	Emergency Medical Service	53
County Clerk	20	Fire	56
County Judge's Office	9	Great Crossing Park	1.5
Detention Center	30	Road	32
Elected Officials	13	Sheriff's Office	63
Electrical Inspection	4	Total	308

Staff Retirements
Asst. Fire Chief
Justin Baker

Chief Electrical
Inspector
Don Hawkins



David Hodapp

10-20-70/4-8-26



FY2026 Budget



Total General
Fund Budget
\$51,204,437

Total Road
Fund Budget
\$6,427,780

Total Jail Fund
Budget
\$6,184,318

Balancing a Finance Plan for Capital Projects while maintaining a Reserve that provides the needed funds for Recurring Expenses

Property Tax Rate of 5.28% continues to be in the **lowest 6 of the state** with a potential revenue earned of \$3,926,780.

FY2027 Budget



Total General
Fund Budget
\$55,315,912

Total Road
Fund Budget
\$6,538,537

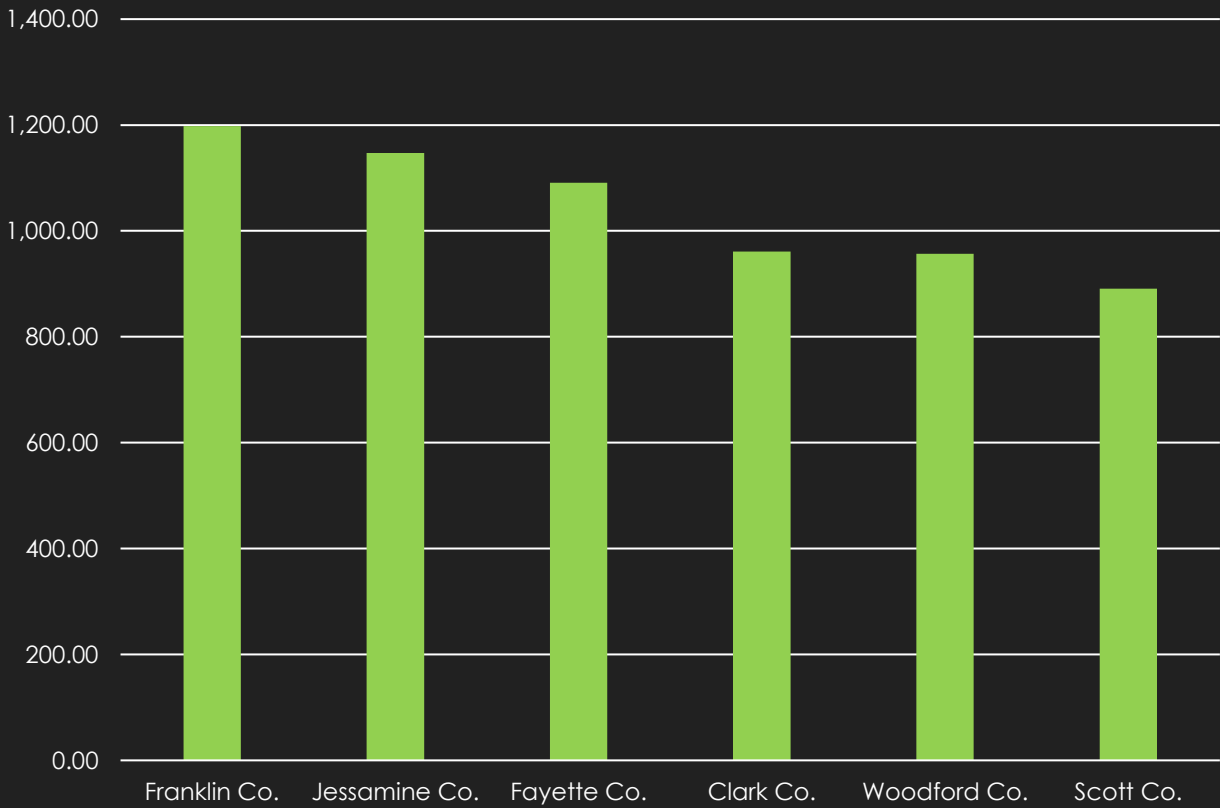
Total Jail Fund
Budget
\$6,972,731

Balancing a Finance Plan for Capital Projects while maintaining a Reserve that provides the needed funds for
Recurring Expenses

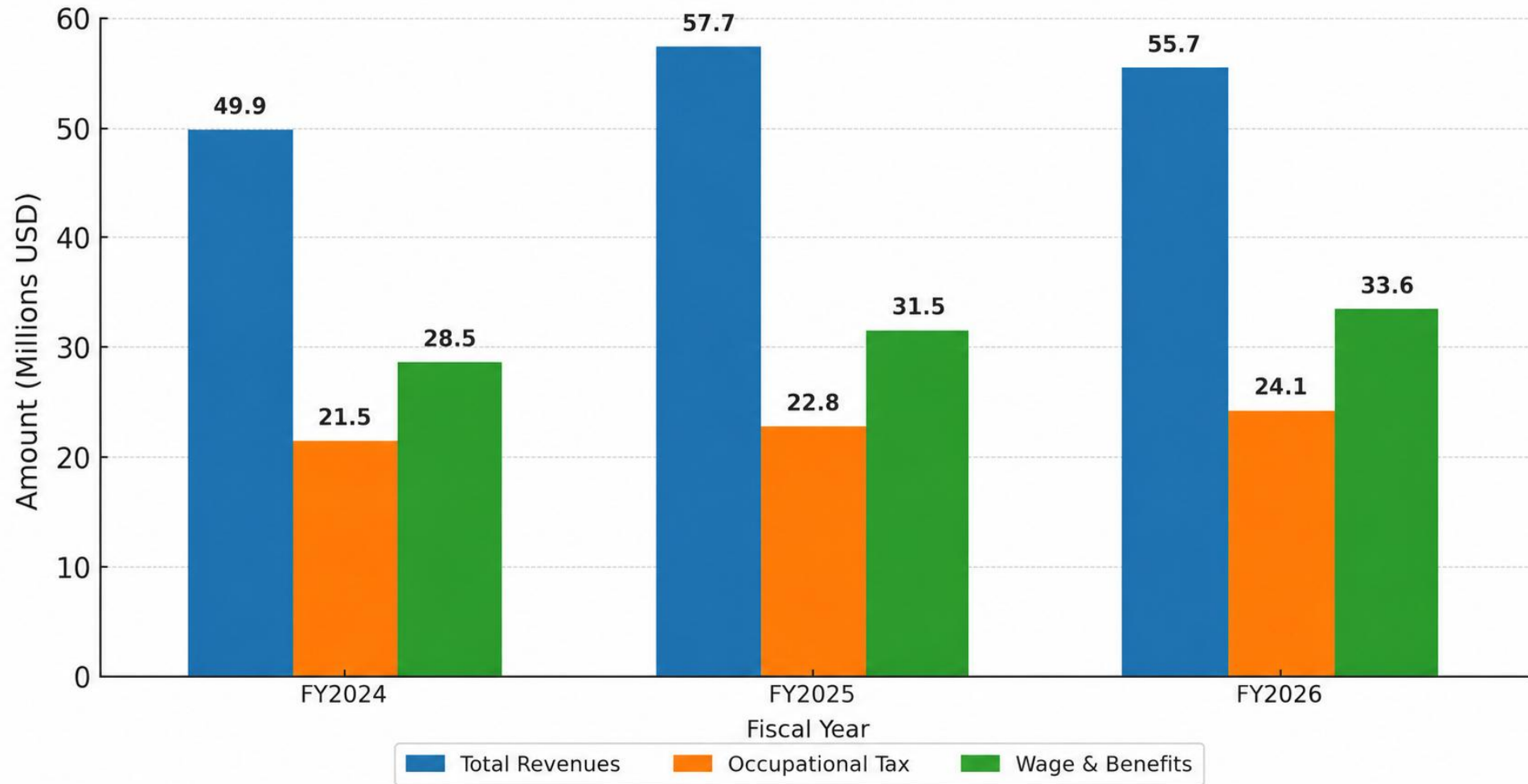
Proposed Property Tax Rate reduction of 5.13% continues to be in the **lowest 6 of the state** with an est. revenue earned of \$3,959,398.

Property Tax Comparison of \$100k home in 2025

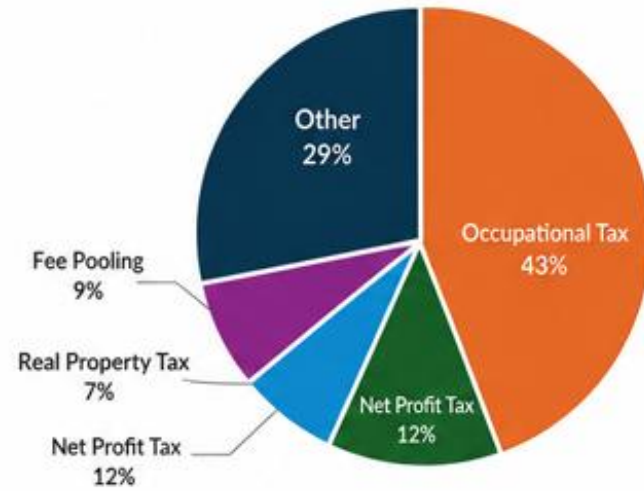
County	Prop Tax
Franklin Co.	\$1,198.00
Jessamine Co.	\$1,147.00
Fayette Co.	\$1,090.80
Clark Co.	\$961.00
Woodford Co.	\$957.00
Scott Co.	\$890.70



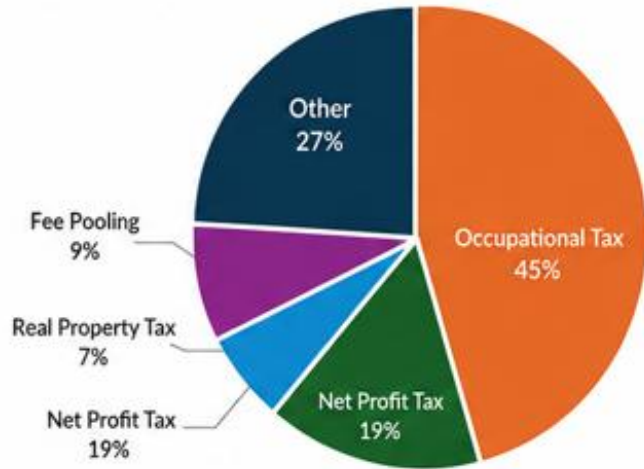
Financial Growth Trends



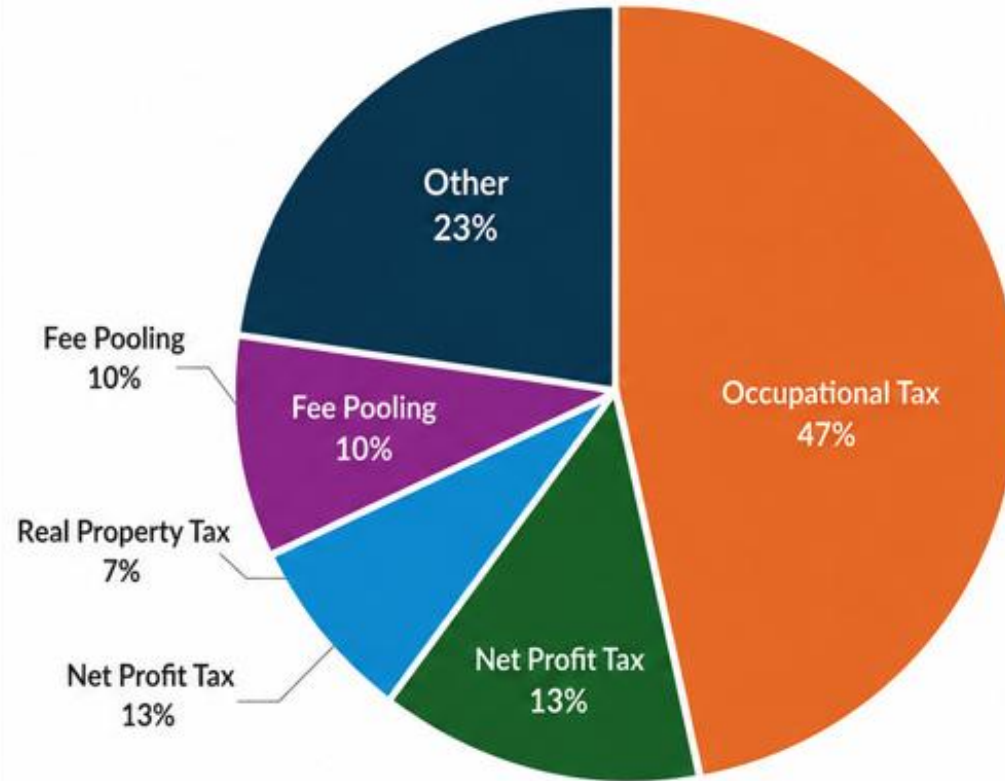
FY2024



FY2025



FY2026



Scott County Grants Awarded

TAPP Grant	VOCA	Cybersecurity Grant	VAWA	EMS
\$3,900,000	\$59,420	\$446,900	\$45,935	289,275
Legacy Trail Expansion	Victims of Crime Act	Protection and cost efficiencies	Violence Against Women Act	KY Rural Health Transformation

Capital Projects

Fire Dept

Ladder Truck & 3
Pumper Trucks

EMS

2 New Ambulances

Sheriff's Office

3D Scanner
Search & Rescue Drone
Taser 10's

Parks and Recreation

Potential City
/County Effort

Road Dept

2 new dump trucks
and 12 miles of
Road Repaved

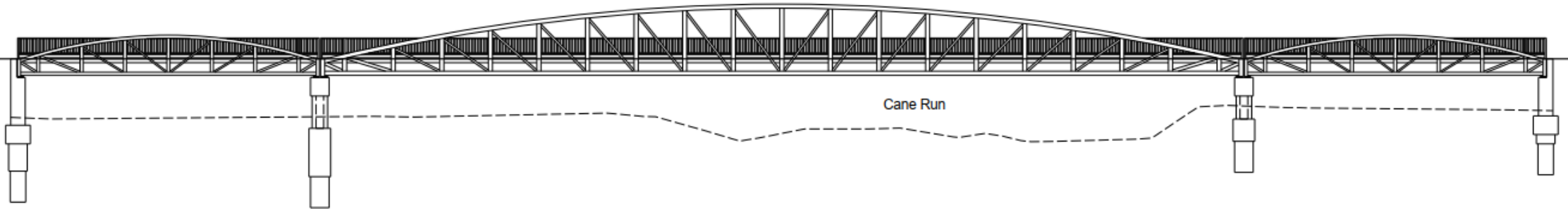
**New Hall of Justice
Construction
Underway
(December 2026)**



Hall of Justice

Legacy Trail & KY 1963 (Lisle Road) Roundabout

- Secured Environmental Approval
- Completed Geotechnical Investigation
- Approved Floodplain FEMA Permitting over Cane Run
- Started Right of Way Acquisition
- Request KYTC approval of Bid Documents after Acquisition is complete
- Anticipate Bidding and Construction Early 2027



**FYE 2026*:
\$71.5
MILLION**

- 2nd Largest year of OLT aggregate collections in the 22-year history of GSCRC.
- The 2nd consecutive year GSCRC has exceeded \$70 million in aggregate collections.
- Only the second time in 22 years, that GSCRC has exceeded \$70 MILLION in aggregate collections.

**GSCRC NEW
BUSINESSES
LICENSED
SUCCESS IN
THE LAST 5
YEARS:**

- In 2025, 1,152 new accounts opened
- In 2024, 1,112 new accounts opened
- In 2023, 1,398 new accounts opened
- In 2022, 1,199 new accounts opened
- In 2021, 1,057 new accounts opened

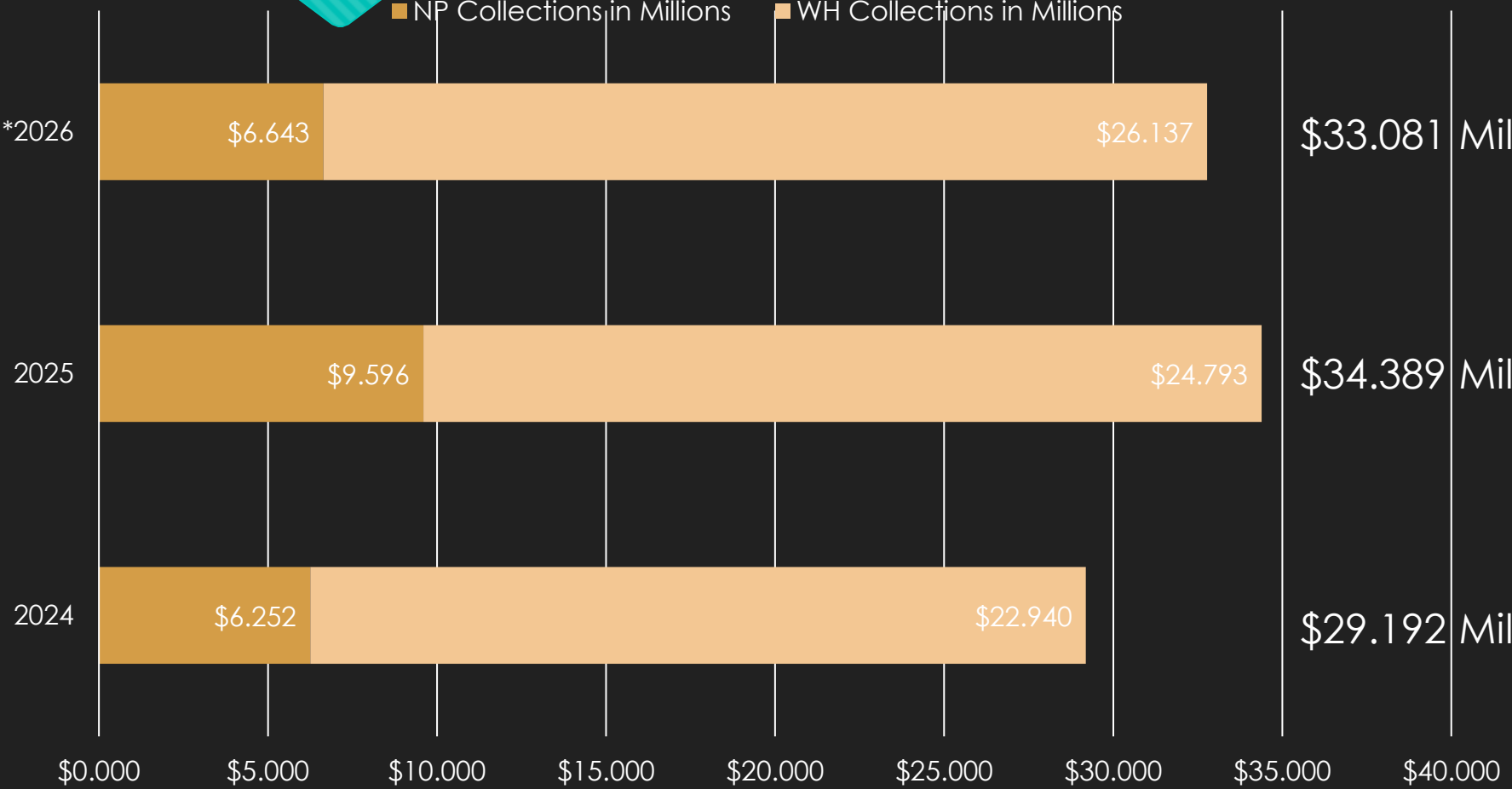


**Georgetown Scott County
Revenue Commission**

* 2026 amounts are unaudited

County Collections Growth

County Collections FYE 2024 – FYE 2026*



* 2026 amounts are unaudited

Land Use Policy Updates for Scott County

*Encourage development practices at site and community-wide levels that are sustainable and **protect agricultural areas.***

*Scott County
Goals & Objectives –
Community Form*



Scott County's First Accessory Dwelling Unit Ordinance

- Provides housing options for families without requiring a subdivision
- Guaranties design standards to protect rural character
- Reviewed administratively – no Conditional Use Permits required

Updated Cluster Development Regulations

(Last Updated in 2007)

- Preserves minimum 50% of total development acreage
- Requires preserve to be placed in a conservation easement or ag district.
- To be revisited in July of 2027



Work Still to be Done – Farm Stands

- Public Hearing
August 13th at
P&Z
- Allowed in all Ag
Zones
- No Development
Plan Required
When Regulation
Are Met





Work Still to be Done – Data Centers

*Public Hearing Planned
for September Meeting
of Planning Commission

Future Land Use Policy Projects

Establish a “TDR” Program

Consider Additional
Development Requirements
Near Airport

Update Scott County Goals
& Objectives for Next
Comprehensive Plan

Scott County Board of Adjustment FY 25-26

Scott County Safety Valve for the Zoning Process

Zoning Variances Applied For - 21



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graph TD; A[Zoning Variances Applied For - 21] --> B[Zoning Variances Approved - 19]; B --> C[Conditional Use Permits Applied For - 12]; C --> D[Conditional Use Permits Approved - 4];
```

Zoning Variances Approved - 19

Conditional Use Permits Applied For - 12

Conditional Use Permits Approved - 4



SCOTT COUNTY UNITED

Strategic **Vision**. Shared **Success**.

SCOTTCOUNTYUNITED.COM

MISSION

To support local and regional strategic decision-making in support of long-term opportunity, economic well-being, and quality of life for Georgetown, Sadieville, Stamping Ground, and all Scott County residents.

VISION

A thriving Scott County where responsible stewardship creates lasting opportunity, resilient communities, and a high quality of life for all residents.

2026 PROGRESS UPDATE

- Strengthened partnerships by **elevating the work of local businesses, community organizations, educational institutions, and regional stakeholders** through ongoing storytelling and shared communications.
- **Released the organization's annual Impact Report**, highlighting key accomplishments, strategic initiatives, and measurable progress toward strengthening Scott County.
- Supported business growth and investment by **promoting business expansions, development projects, and opportunities within Scott County**, including continued momentum at Lanes Run Business Park.

LOCAL ECONOMIC DEVELOPMENT



- **Lanes Run Business Park Phase 3**
 - Phase III (approximately 75 acres) will be complete in early September
 - Already have active clients for Phase III
- **3 Pad Ready Sites**
 - One of three Pad-Ready sites sold – one 20,000 sq ft and one 40,000 sq. ft. pads ready

LANES RUN BUSINESS PARK



LOCAL ECONOMIC DEVELOPMENT



- Current June 2026 Unemployment rate is **4.7%** with **1,535** individuals unemployed
- **58%** of all employees in Scott County works for a manufacturer
- **Over 18,000** manufacturing employees work in Scott County
- **150,000 sq ft** of the former Leggett and Platt facility leased for an expansion of Universal Piping Industries.

LOCAL ECONOMIC DEVELOPMENT



- Vuteq, USA is currently expanding their facility and processes! **Job growth expected to include 188 new employees, and capital investment will exceed \$46,000,000.**
- R+L Carriers, a major freight shipping and logistics company just opened a service center directly on Chery Blossom **with an anticipated new employee count of 89.**
- **The Commons and Elkhorn Village Center developments, at full build out, will be in the area of \$350 to \$400 million;** and bring to the community much anticipated retail and other commercial/housing opportunities.
- The latest TMMK investment for the state-of-the-art paint facility, personnel tunnels/walkways, and parking lot **will be in excess on \$900,000,000.**



KENTUCKY COMMUTING PATTERNS REPORT

Last Update: January 2025



OVERVIEW

INTERACTIVE

This dashboard is powered by the Kentucky Center for Statistics. This dashboard is best viewed on a desktop computer. If you have any questions regarding accessibility, contact kcsstats@ky.gov.

An alternative, accessible format in Excel is available for download here:

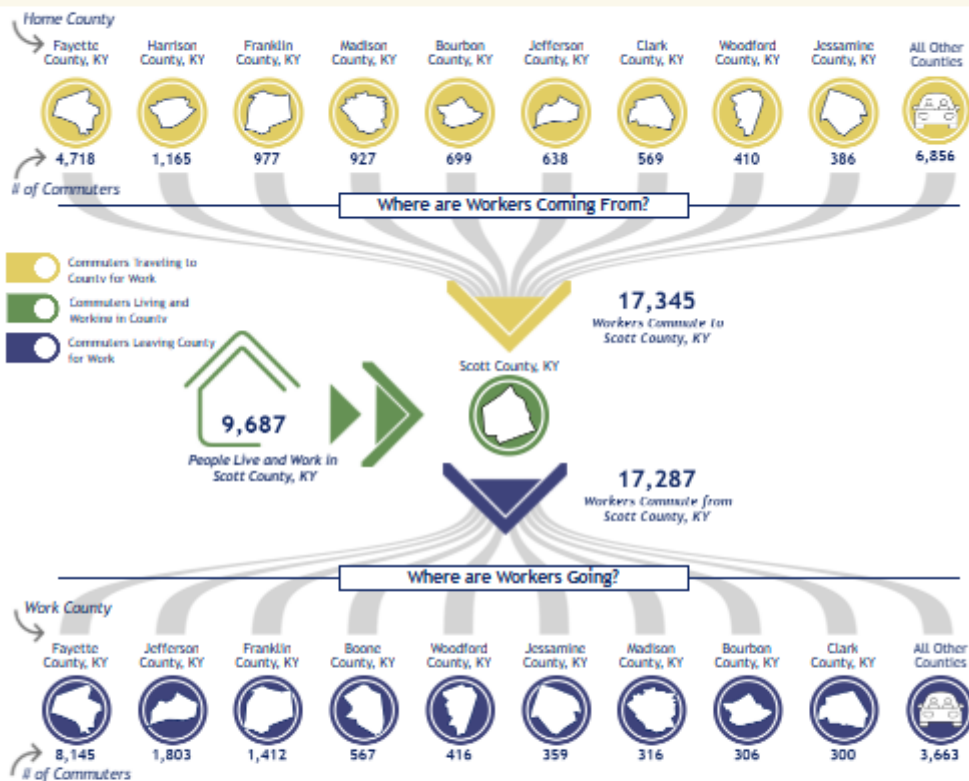
https://bit.ly/KCPR_XM_2025

Technical documentation can be found in PDF form here:

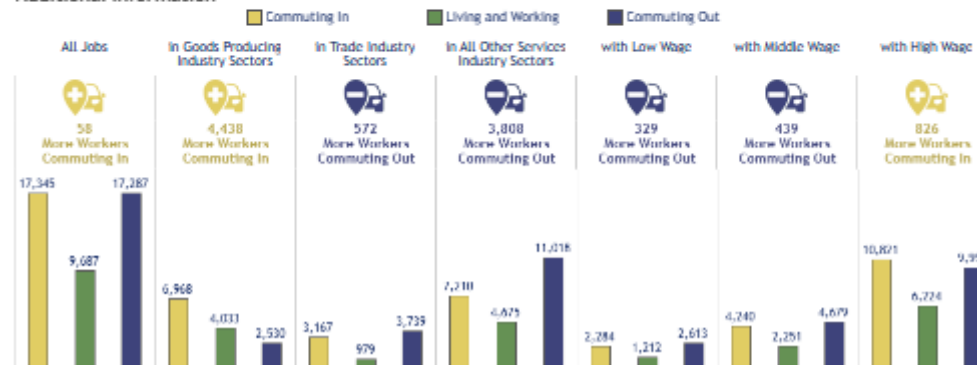
https://bit.ly/KCPR_Tech_Notes

Select a County to View Commuting Flow

Scott County, KY



Additional Information



CENTRAL KENTUCKY BPA

- **Central Kentucky Regional Business Park Authority**
 - Lexington-Fayette Urban County Government
 - Madison County Fiscal Court
 - City of Berea
 - Scott County Fiscal Court
- Prioritizing a regional approach to combine resources, align growth priorities across jurisdictions, and drive long-term economic development.
- Joint ownership of multi-county regional business park(s)
 - Ownership is tied to capital contribution
 - Counties currently hold equal shares
- Two sites under public control
 - Triple Crown Business Park – City of Berea
 - 2494 Lexington Road – Northern Madison County
- Currently in the strategic planning phase for engineering, marketing, and master conceptual planning.





EMS Calls: 10,122

07/01/2025 – 06/30/2026

6th ambulance came online
Oct 2025



Blood Administration:

- 07/01/2025 – 06/30/2026
- 11 patients transfused

Cardiac Arrest Survival / Discharge Home

07/01/2025 – 06/30/2026

- Out of 61 cardiac arrest in Scott County 8 made a full discharge home (13.1%)
- National Average of Cardiac Arrest Discharge to home is (10.4%)
- 24 Phoenix Awards awarded to staff



Education:

07/01/2025 – 06/30/2026

Over 200,000 hrs. of training
delivered



New Ambulances

Two new ambulances are coming August 2026





SCOTT COUNTY FIRE DEPARTMENT

Dispatched Incidents

2023	1820
2024	1919
2025	2048



SCOTT COUNTY FIRE DEPARTMENT

Apparatus Highlights Pierce Arrow XT 107' HD Aerial





SCOTT COUNTY FIRE DEPARTMENT

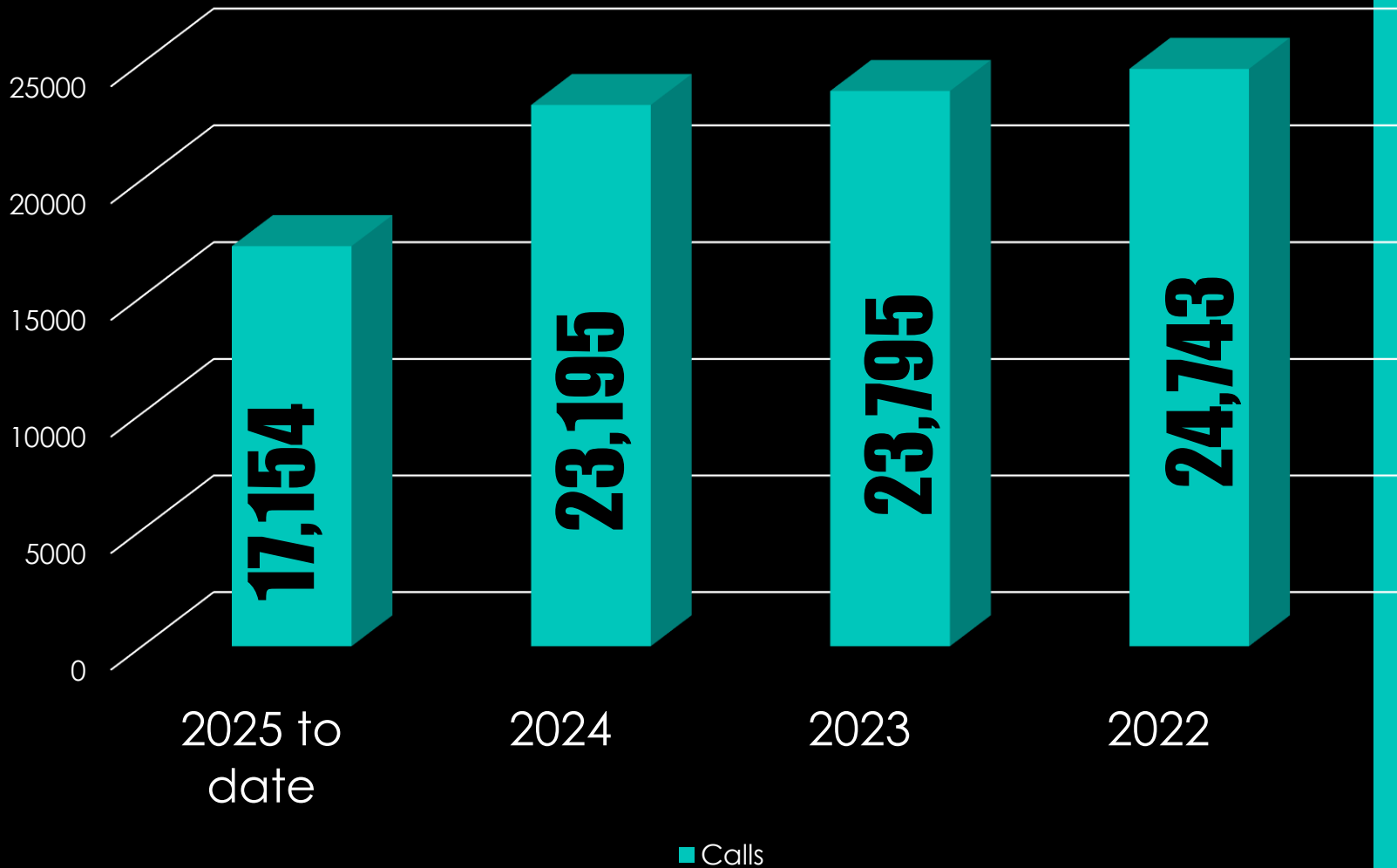
Apparatus Highlights Pierce Enforcer Pumpers



Sheriff's Office



Calls



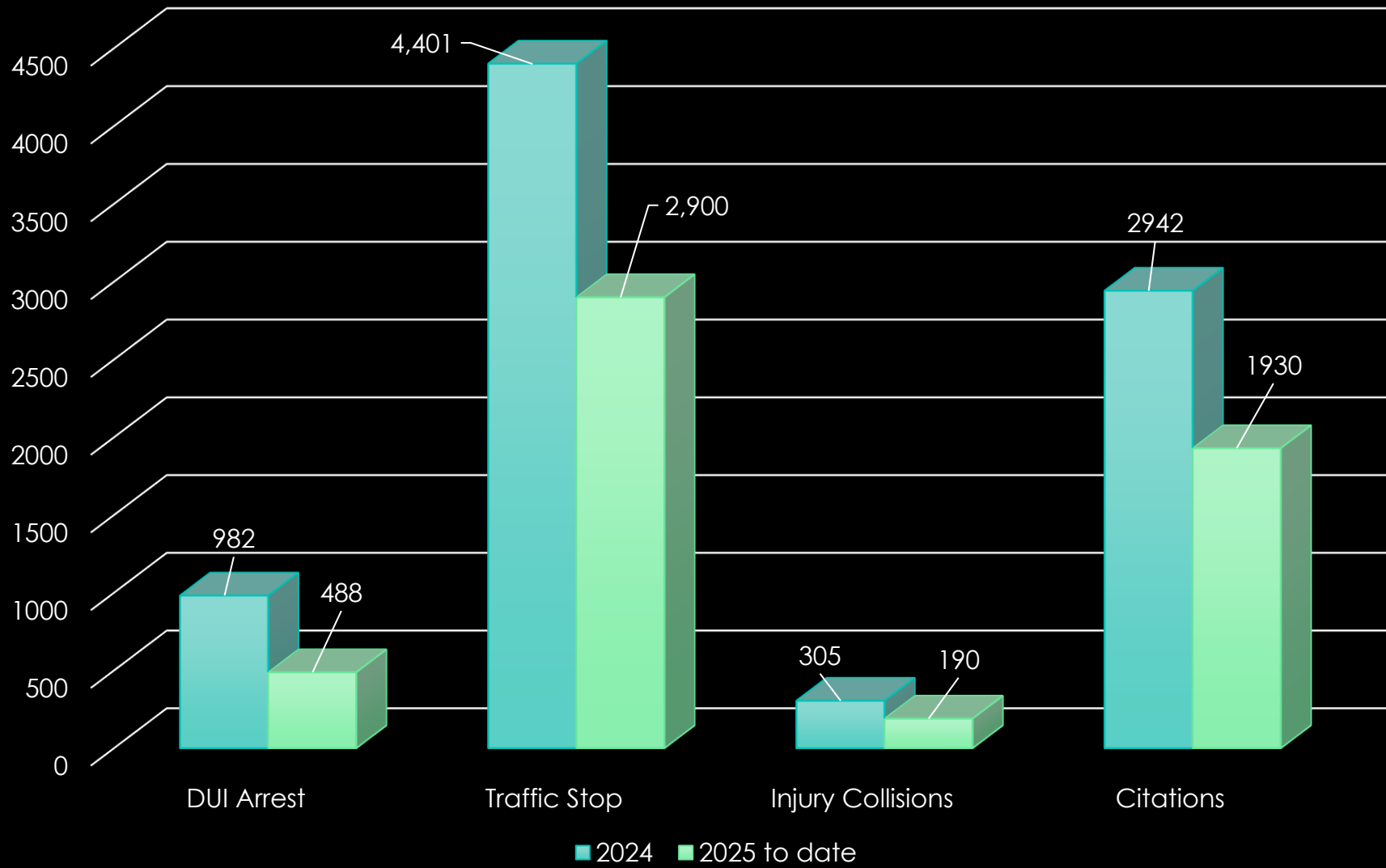
Grant Stats:

- **DARE:** Taught 313 classes to over 1,000 students
- **VAWA:** Assisted in investigating or completing case follow-up in 110 DV, Sexual Assault, or Strangulation cases
- **VOCA:** 176 Clients Served

Initiatives

- Additional SROs (12 total, plus Muravchick)
- Drug Testing for Sworn SCSO Personnel
- Extra Patrols in County Neighborhoods
- Added a Dedicated Narcotics Detective
- Beginning Explorer Program
- Greenhouse 17 partnership LAP

Sheriff's Office Data



2025 Calls For Service: 29,994

2026 Calls for service to date: 19,100

2025 DUI: 175

2026 DUI to date: 98

2025 Traffic Stops: 4,690

2026 Traffic Stops to date: 2,361

2025 Collisions: 1,118

2026 Collisions to date: 540

2025 Citations: 2,974

2026 Citations to date: 1,374

Grant Stats:

- VAWA: Assisted in investigating or completing case follow-up in 163 DV, Sexual Assault, or Strangulation cases
- VOCA: 197 Clients Served related to domestic violence
- Received Drone at no cost to county through Norfolk Southern Grant
- LEPP Grant provided backup firearms for the agency

Initiatives

- Extra Patrol's throughout the county
- Scott County Explorer's Program
- Hired 5 new recruits who are currently in the Academy at DOCJT
- Greenhouse 17 partnership for Lethality Risk Assessments on Domestic Violence Calls: have conducted 26 assessments to date
- Deputy David Hodapp Kid's Camp

Road Department

- **300 miles** of County roads
- **48** Subdivisions
- Over **12 miles** of road paving this summer
- **16** times salting and plowing through the entire county, removing ice and snow
- Approximately **3500** tons of salt spread over the past winter
- numerous wind storms, worst being memorial weekend **18** roads blocked and opened overnight **54** dump truck loads of debris were removed
- **Two major bridge replacement projects finished**
- **2 new dump trucks and two zero turn mowers**





SCOTT COUNTY ATTORNEY
CAM CULBERTSON

Assistant County Attorneys Ben Willis, Ashley Johnson,
Vincent Morris, and James Judge

900
Misdemeanors

660
Felonies

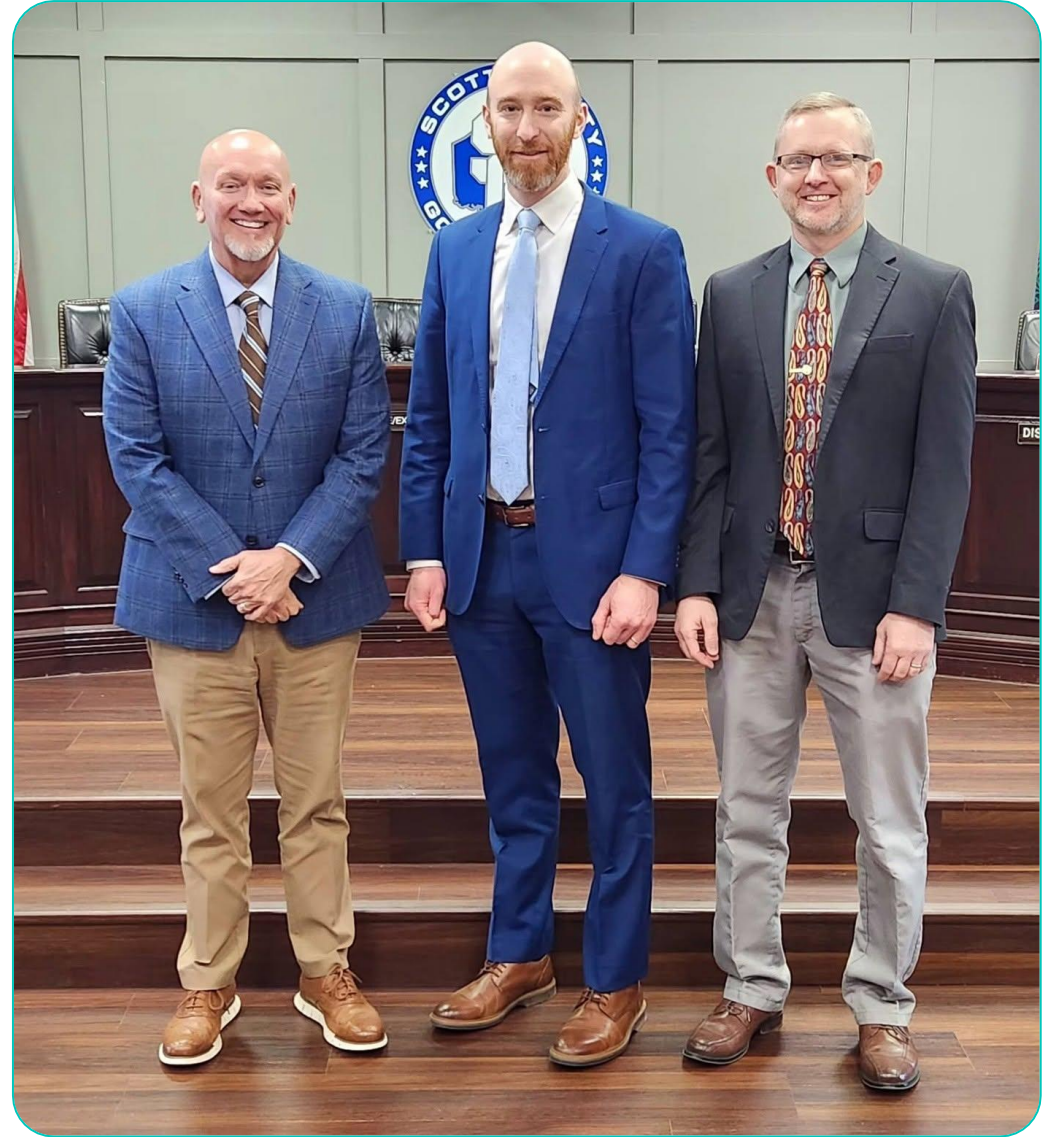
3,900
Traffic Offenses

1,900
Child Support

50
Guardianships/
Conservatorships

200
Juvenile+
Family Court

New attorney James Judge swearing in



Scott County Detention Center



Fiscal Year 25/26 **Avg Daily Inmate Population is 116**

Road crews picked up over **3,551 bags of trash, 257 tires, and 21 needles**

23 inmates participated in Net Device Program



Emergency Management Agency

Responded to over 200 calls in 2025 including

- 2 Train Derailments
- 1 Declared Snow Emergency
- 100 Year Flood
- Numerous Hazmat/Semi Incidents
- Numerous Golden Alerts and Lost Child Calls



Adding a third storm shelter through public/private partnership



Developing Type 5 Incident Management Team for Scott County Including Mission Ready Packaging and Asset Typing to expedite disaster response and reimbursements



Provide Safety Messaging for all Scott County Agencies with new Weather Monitoring and Mass Notification Software



Coroner

- The numbers for Death investigations from July 1, 2025 to June 30, 2026
- Total 289 Death investigations.

In those numbers, we reflect a total of

- 5 overdose deaths and
- 9 suicide deaths.

Animal Care & Control

- In 2024, we provided care for over 1,500 animals, encompassing canines, felines, and livestock, while also addressing more than 500 animal emergencies and welfare assessments
- Social media site has grown to nearly 22,000 followers, allowing for more community engagement and broadening our reach.



Scott County Clerk's Office

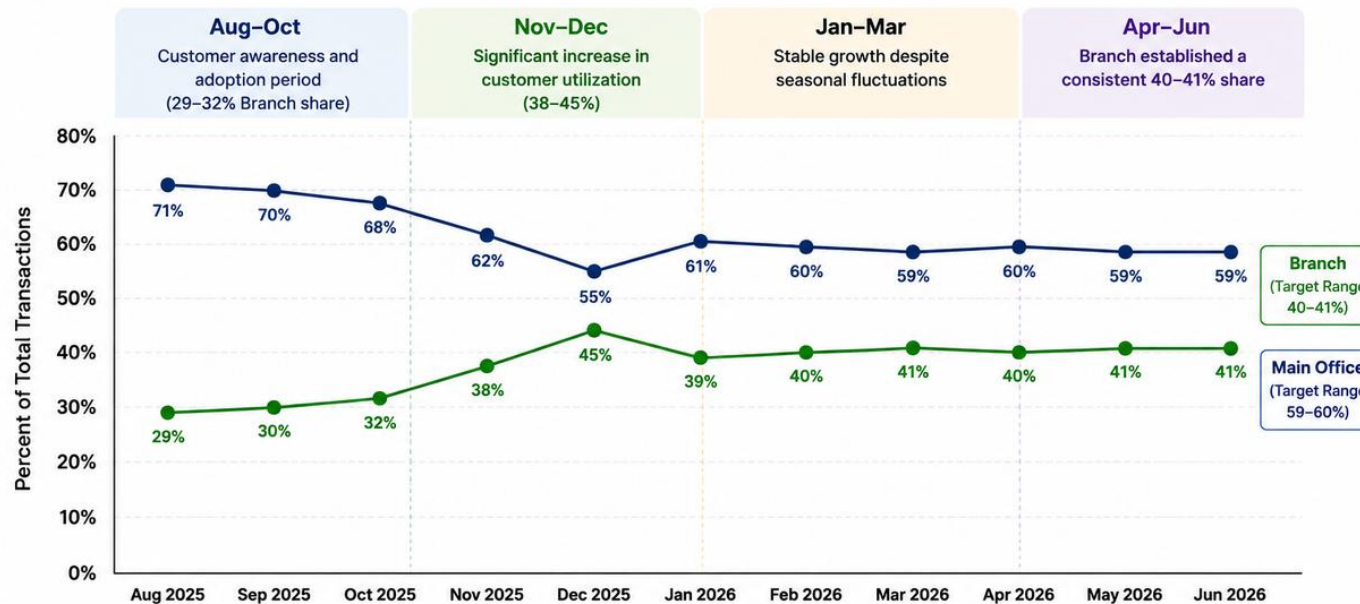


Key Results

- Branch opened in August 2025 handling approximately 30% of all transactions.
- By June 2026, the Branch consistently handled about 41% of all transactions.
- Main Office share decreased from roughly 70% to 59%.
- The Branch has successfully shifted customer traffic while improving access.

Progression Toward a Balanced Workload

Share of Total Transactions Over Time



The Branch increased its share of transactions from **29%** in August 2025 to **41%** in June 2026, establishing a balanced and sustainable workload.

Aug–Oct: Customer awareness and adoption period (29–32% Branch share)

Nov–Dec: Significant increase in customer utilization (38–45%)

Jan–Mar: Stable growth despite seasonal fluctuations

Apr–Jun: Branch established a consistent 40–41% share



Increased Customer Convenience Through Drive-Thru Services

- **Drive-Thru Vehicle Renewals**

- Customers can complete vehicle registration renewals without leaving their vehicles.
- Reduced lobby wait times while increasing customer convenience.
- Particularly beneficial during inclement weather and periods of high customer volume.

- **Sheriff's Office Tax Collections**

- Expanded customer service by accepting property tax payments for the Sheriff's Office.
- Created a convenient "one-stop" location for county services.
- Improved accessibility for taxpayers while supporting another county office.



The Gathering Place



White Flag Cold Shelter

- Men = 2156
- Women = 922
- Children = 25
- Total Stays = 3,105
- 79 Nights below 32*

Emergency Shelter

- Men = 9,667
- Women = 3922
- Children = 156
- Total Stays = 13,745

Transitional Program Shelter (This is our traditional shelter)

- Men = 8,275
- Women = 4,246
- Children = 2520
- Total Stays = 15,041

SOLID WASTE MANAGEMENT

TMMK for Super Recycling Day



Thank you TMMK! This helps with the proper disposal of household hazardous waste and electronic waste.

Over **102,000 pounds** of hazardous waste & electronic waste were collected.

**The next Super Recycling Day is
October 24th**

25/26 Fiscal Year Transfer Station Visits

 **3,411**



Calendar Year 2025

1,900 Tons

of recyclables were collected
at the Transfer Station
Community Recycling Area –



CARDBOARD



PAPER



ALUMINUM &
STEEL CANS



PLASTIC
BOTTLES



In calendar year 2025,
1,900 tons of recyclables
were collected at the Transfer
Station Community Recycling
Area – including cardboard,
paper, aluminum & steel cans,
and plastic bottles.



This effort saves the
City & County a
significant amount of
annual tax dollars.



GMWSS- Northern Scott County Sanitary Sewer Capacity



2024 Community Project
Funding Grant \$1,750,000



Sanitary sewer capacity in
Northern Scott County



Pre-construction costs
related to: planning, survey,
design, and permitting

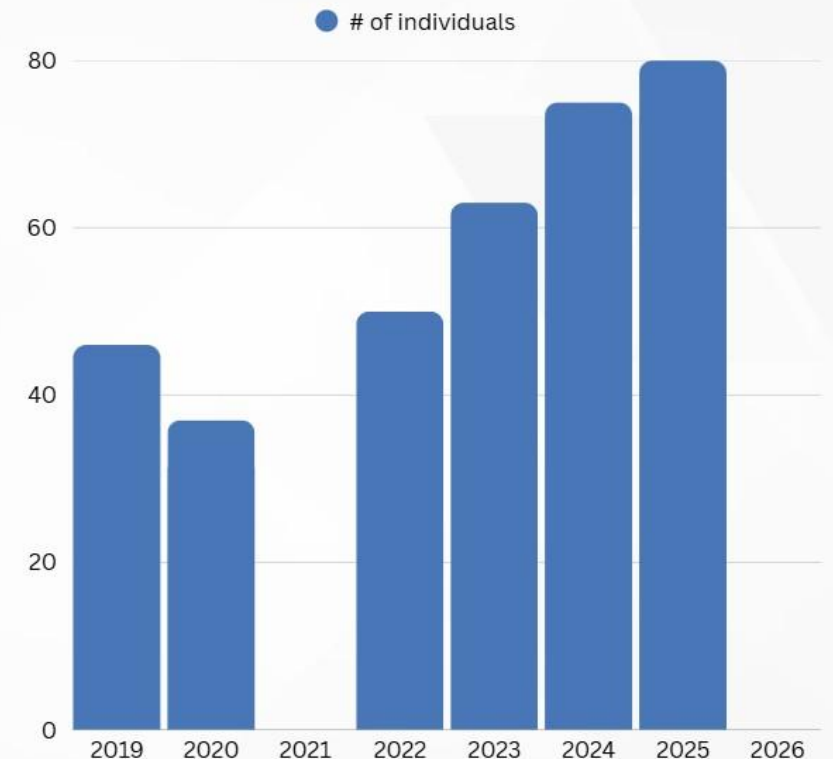
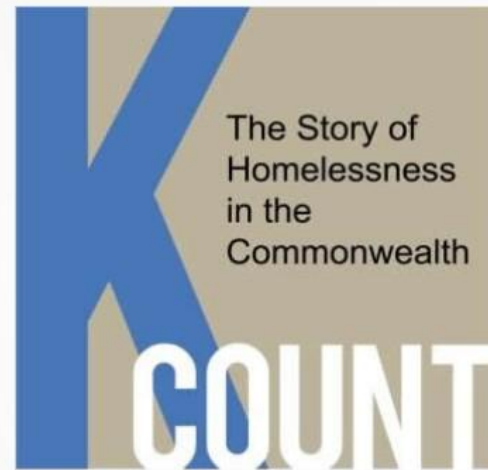
GMWSS Burton Tank Pressure Zone /Long Term Water Supply

- Planning for near-term, intermediate-term, and long-term upgrades to help alleviate these concerns.
- In the near-term , GMWSS operations and engineering staff are analyzing operational measures to improve system efficiency and allow for additional connections in the referenced area.
- In the intermediate-term, conducting hydraulic analysis of the referenced portion of the distribution network to determine and define capital improvement project(s) that can be implemented over time to further increase GMWSS's ability to meet requests for additional water demand. GMWSS has applied for and received funding through the state legislature for this engineering analysis work.
- In the long-term, GMWSS is examining long-term water supply and delivery options for its entire service area in Georgetown and Scott County, KY. yers.

- ESG 2024 grant cycle complete
Served TOTAL 322 clients at the low barrier shelter
July 1, 2024-May 31, 2026
- Engage Affordable Housing Developers
- Seeking Federal and State grant funding
- Coordination with local Non-Profits



Office of Affordable Housing and Homelessness Prevention



That's
Georgetown,
Kentucky
for ya!

KENTUCKY



Employment

96,993 JOBS



Labor Income

\$3.64 BILLION



State & Local Taxes

\$1.1 BILLION



Spending

\$14.6 BILLION

TEAM
KENTUCKY.

RESEARCH CONDUCTED BY TOURISM ECONOMICS,
COMMISSIONED BY THE KENTUCKY
DEPARTMENT OF TOURISM.

2025 Economic Impact of Tourism in Kentucky

SCOTT COUNTY



Employment

1259 JOBS



Labor Income

\$38.8 MILLION



State & Local Taxes

\$14.7 MILLION



Spending

\$191.5 MILLION



Farmer's Market and All Nashville Road Show



**Serving
everyday for a
better
tomorrow**



Scan to view all slides or visit www.ScottKY.gov