

ORDINANCE 26-03; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2026-2027 and the amounts stated are appropriated for the purposes indicated.

Budget of Scott County
Fiscal Year Ending June 30, 2027
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	13,343,157
5100	Protection to Persons & Property	18,444,002
5200	General Health & Sanitation	1,403,163
5300	Social Services	1,000,495
5400	Recreation & Culture	2,979,823
6200	Airport Operations	100,000
7000	Debt Service	1,319,700
8000	Capital Projects	2,181,009
9000	Administration	14,544,563
Total, General Fund:		55,315,912

ROAD FUND

6100	Roads	4,155,557
8000	Capital Projects	300,000
9000	Administration	2,082,980
Total, Road Fund:		6,538,537

JAIL FUND

5100	Protection to Persons & Property	4,475,001
5300	Social Services	10,000
9000	Administration	2,487,730
Total, Jail Fund:		6,972,731

LGEA FUND

5100	Protection to Persons & Property	360,000
6100	Roads	200,000
Total, LGEA Fund:		560,000

FEDERAL GRANTS FUND

5400	Recreation & Culture	250,000
Total, Federal Grants Fund:		250,000

FEDERAL FORFEITURE FUND

5000	General Government	3,685
9000	Administration	500
Total, Federal Forfeiture Fund:		4,185

ABC REGULATORY FUND

5000	General Government	38,816
Total, ABC Regulatory Fund:		38,816

OPIOID SETTLEMENT FUND

5300	Social Services	260,000
9000	Administration	100,000
Total, Opioid Settlement Fund:		360,000

CO CLERK STORAGE FUND

5000	General Government	99,900
9000	Administration	100
Total, Co Clerk Storage Fund:		100,000

MCCRACKEN FUND

5300	Social Services	2,000
Total, McCracken Fund:		2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		2,000

CAPITAL IMPROVEMENTS FUND

8000	Capital Projects	801,000
9000	Administration	501,000
Total, Capital Improvements Fund:		1,302,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	55,315,912
TOTAL ROAD FUND	6,538,537
TOTAL JAIL FUND	6,972,731
TOTAL LGEA FUND	560,000
TOTAL FEDERAL GRANTS FUND	250,000
TOTAL FEDERAL FORFEITURE FUND	4,185
TOTAL ABC REGULATORY FUND	38,816
TOTAL OPIOID SETTLEMENT FUND	360,000
TOTAL CO CLERK STORAGE FUND	100,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
TOTAL CAPITAL IMPROVEMENTS FUND	1,302,000
GRAND TOTAL, ALL FUNDS:	71,446,181

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.