

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,946,336
9000	ADMINISTRATION	718,200
	TOTAL, JAIL FUND:	\$2,664,536

LGEA FUND

6100	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	5,000
	TOTAL, HOSPITAL TRUST FUND:	\$5,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	21,846,185
TOTAL ROAD FUND	3,341,540
TOTAL JAIL FUND	2,664,536
TOTAL LGEA FUND	300,000
TOTAL MCCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	5,000
GRAND TOTAL, ALL FUNDS:	\$28,159,261