

ORDINANCE NO. 01-03

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following proposed budget is adopted for the Fiscal Year 2001-2002 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	4,623,922
5100	PROTECTION TO PERSONS & PROPERTY	3,088,075
5200	GENERAL HEALTH & SANITATION	618,500
5300	SOCIAL SERVICES	344,950
5400	RECREATION & CULTURE	2,998,290
7000	DEBT SERVICE	380,000
8000	CAPITAL PROJECTS	3,050,000
9000	ADMINISTRATION	3,592,394
	TOTAL, GENERAL FUND:	\$18,696,131

ROAD FUND

6100	ROADS	3,194,820
8000	CAPITAL PROJECTS	595,000
9000	ADMINISTRATION	706,560
	TOTAL, ROAD FUND:	\$4,496,380

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,506,966
7000	DEBT SERVICE	80,000
9000	ADMINISTRATION	578,000
	TOTAL, JAIL FUND:	\$2,164,966

LGEA FUND

6100	ROADS	122,000
	TOTAL, LGEA FUND:	\$122,000

REVOLVING LOAN FUND

6100	General Government - Econ. Dev.	20,000
	TOTAL, REVOLVING LOAN FUND:	\$20,000

McCRACKIN FUND