

ORDINANCE 13-01; BUDGET SUMMARY

In Ordinance relating to the Annual Budget and Appropriation:

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10* day of May 2013 approved as to form and classification by the State Local Finance Officer on the 15* day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriate purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	5,865,468
5100	PROTECTION TO PERSONS & PROPERTY	6,487,542
5200	GENERAL HEALTH & SANITATION	699,220
5300	SOCIAL SERVICES	332,038
5400	RECREATION & CULTURE	1,259,617
8000	CAPITAL PROJECTS	357,500
9000	ADMINISTRATION	6,844,800
	TOTAL, GENERAL FUND:	\$21,846,185

ROAD FUND

6100	ROADS	2,541,540
8000	CAPITAL PROJECTS	150,000
9000	ADMINISTRATION	650,000
	TOTAL, ROAD FUND:	\$3,341,540

JAIL FUND

5100	PROTECTION TO PERSONS & PROPERTY	1,946,336
9000	ADMINISTRATION	718,200
	TOTAL, JAIL FUND:	\$2,664,536

LGEA FUND

6100	ROADS	300,000
	TOTAL, LGEA FUND:	\$300,000

McCRACKIN FUND

5300	SOCIAL SERVICES	2,000
	TOTAL, McCRACKIN FUND:	\$2,000

HOSPITAL TRUST FUND

5300	SOCIAL SERVICES	5,000
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